

DATE: October 25, 2017

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 7-1281-412-00-080-017-6-XXX VAP

Contact Person: Ramiro Sendejo Ph# 292-7604



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1281-412-00-080-017-6-890	CJD-VAP Other-LRGVDC In-Kind	(72,336.48)
7-1281-337-00-080-017-6-000	CJD-VAP Other-LRGVDC In-Kind Revenues	(72,336.48)
7-1281-412-00-080-017-6-430	CJD-VAP Repair and Maintenance Services	620.00
7-1281-412-00-080-017-6-532	CJD-VAP Wireless Devices	6,000.00
7-1281-412-00-080-017-6-583	CJD-VAP Out of County Travel	25,000.00
7-1281-412-00-080-017-6-584	CJD-VAP Registration Fees	5,000.00
7-1281-412-00-080-017-6-610	CJD-VAP General Supplies	9,036.48
7-1281-412-00-080-017-6-640	CJD-VAP Reference Materials	1,000.00
7-1281-412-00-080-017-6-660	CJD-VAP Furnishing and equipment	12,000.00
7-1281-412-00-080-017-6-753	CJD-VAP Furnishing and Fixtures	9,200.00
7-1281-412-00-080-017-6-780	CJD-VAP Captial Leases	4,480.00
7-1281-391-01-017-223-6-000	Transfer In-Discretionary Fund-Prog 017	72,336.48
7-1223-491-01-017-281-6-891	Transfer Out-VAP Prog 017	72,336.48
TOTAL BUDGET INCREASE (DECREASE)		\$72,336.48

REASON: To deobligate partial "In-Kind" match and to re-appropriate to include "Cash Match."

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK