

**SIGNATURE DOCUMENT FOR
DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. 537-18-0176-00001
UNDER THE
PUBLIC HEALTH EMERGENCY PREPAREDNESS COOPERATIVE AGREEMENT
GRANT PROGRAM**

I. PURPOSE

The Department of State Health Services (“System Agency”), a pass-through entity, and Hidalgo County (“Grantee”) (each a “Party” and collectively the “Parties”) enter into the following grant contract to provide funding activities in support of the Public Health Emergency Preparedness ("PHEP") Cooperative Agreement from the Centers for Disease Control and Prevention (CDC) (the "Contract").

II. LEGAL AUTHORITY

This Contract is authorized by and in compliance with the provisions under the authority of the Texas Government Code Chapters 771 or 791, as applicable.

II. DURATION

The Contract is effective on **July 1, 2017** and terminates on **June 30, 2018**, unless renewed or terminated pursuant to the terms and conditions of the Contract. The System Agency, at its own discretion, may extend this Contract subject to terms and conditions mutually agreeable to both Parties.

III. BUDGET

The total amount of this Contract will not exceed **FIVE HUNDRED SEVENTY-FOUR THOUSAND ONE HUNDRED SIXTY-SIX DOLLARS (\$574,166.00)**. All expenditures under the Contract will be in accordance with **ATTACHMENT B, BUDGET**.

IV. CONTRACT REPRESENTATIVES

The following will act as the Representative authorized to administer activities under this Contract on behalf of their respective Party.

System Agency

Department of State Health Services
1100 W. 49th Street, MC 1990
Austin, Texas 78756
Attention: Deserie Burrell
deserie.burrell@dshs.state.tx.us

ATTACHMENT B BUDGET

Budget Categories	FY18 Budget Summary
Personnel	\$456,106.00
Fringe Benefits	\$165,567.00
Travel	\$5,309.00
Equipment	\$0.00
Supplies	\$4,601.00
Contractual	\$0.00
Other	\$0.00
Sum of Direct Costs	\$631,583.00
Indirect Costs	\$0.00
Sum of Total Direct Costs and Indirect Costs	\$631,583.00
Less Match (Cash or In-Kind)	\$57,417.00
TOTAL	\$574,166.00

Grantee shall provide matching funds in the amount of **\$57,417.00**.

Department of State Health Services
Contract #537-18-0176-0001
Public Health Emergency Preparedness Cooperative Agreement
Grant Program
Attachment B

Budget Categories	FY 18 Budget Summary	Proposed Change	Adjusted Budget
Personnel	456,106.00	(6,649.00)	449,457.00
Fringe Benefits	165,567.00	(2,684.00)	162,883.00
Travel	5,309.00	1,000.00	6,309.00
Equipment	-		-
Supplies	4,601.00	6,333.00	10,934.00
Contractual	-		-
Other	-	2,000.00	2,000.00
Sum of Direct Costs	631,583.00	-	631,583.00
Indirect Costs			
Sum of Total Direct Costs & Indirect Costs	-		
Less Match	57,417.00		57,417.00
Total	574,166.00	-	574,166.00