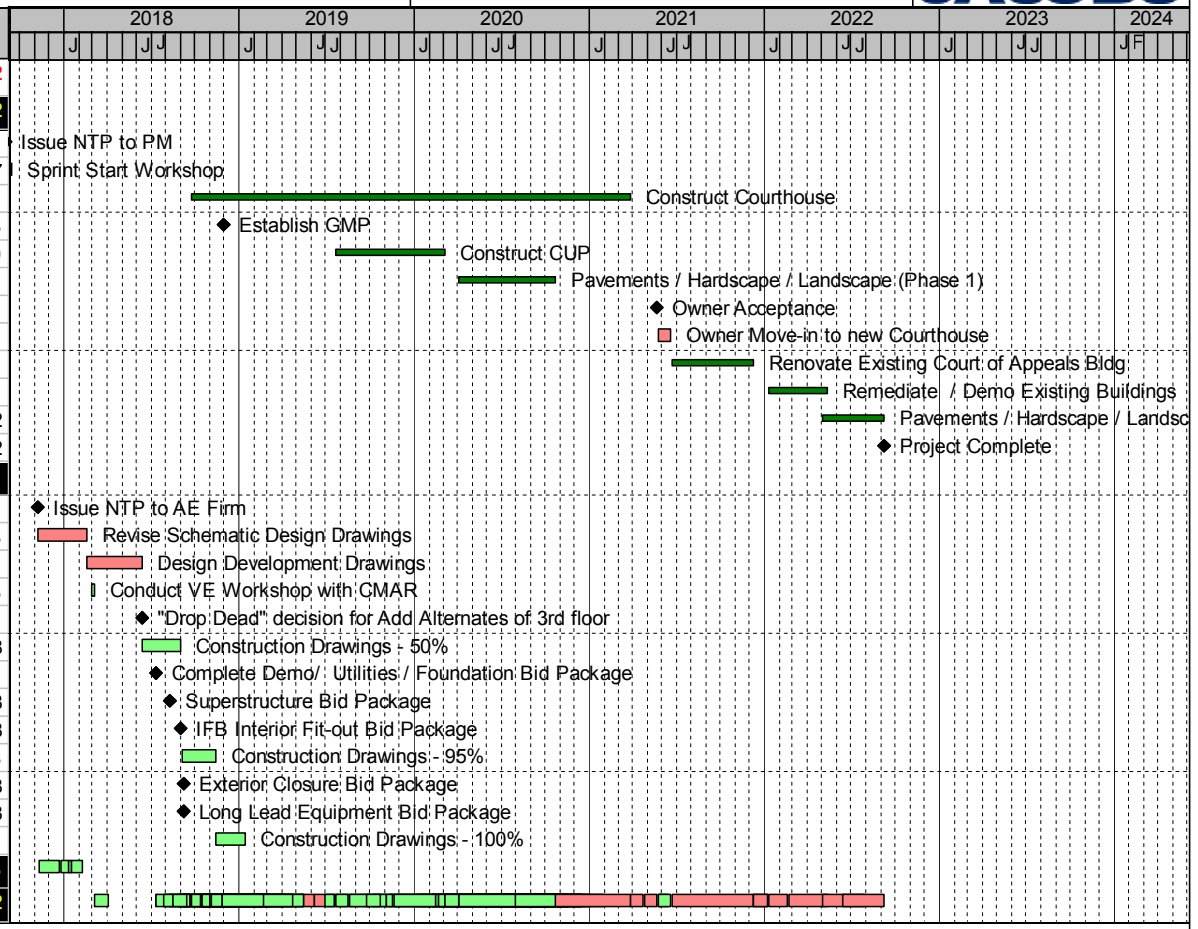
| Exhibit D - Draft Project Schedule | Hidalgo County Courthouse | 1 of 1 | JACOBS |
|---|---|---|---|

| Activity ID | Activity Name | Dur | Start | Finish |
|---|---|---|---|---|
| **Hidalgo County Courthouse** | | 279 | 01-Sep-17 | 07-Sep-22 |
| **Summary & Milestones** | | 279 | 01-Sep-17 | 07-Sep-22 |
| A1390 | Issue NTP to PM | 0 | 01-Sep-17* | |
| A1400 | Sprint Start Workshop | 3 | 12-Sep-17 | 14-Sep-17 |
| A1620 | Construct Courthouse | 640 | 24-Sep-18 | 26-Mar-21 |
| A1470 | Establish GMP | 0 | | 28-Nov-18 |
| A1870 | Construct CUP | 160 | 22-Jul-19 | 05-Mar-20 |
| A1860 | Pavements / Hardscape / Landscape (Phase 1) | 141 | 03-Apr-20 | 21-Oct-20 |
| A1900 | Owner Acceptance | 0 | | 21-May-2 |
| A1890 | Owner Move-in to new Courthouse | 20 | 24-May-21 | 18-Jun-21 |
| A2050 | Renovate Existing Court of Appeals Bldg | 120 | 21-Jun-21 | 08-Dec-21 |
| A1970 | Remediate / Demo Existing Buildings | 90 | 10-Jan-22 | 13-May-2 |
| A1960 | Pavements / Hardscape / Landscape (Phase 2) | 90 | 02-May-22 | 07-Sep-22 |
| A2060 | Project Complete | 0 | | 07-Sep-22 |
| **Design** | | 302 | 06-Nov-17 | 14-Jan-19 |
| A1000 | Issue NTP to AE Firm | 0 | 06-Nov-17* | |
| A1980 | Revise Schematic Design Drawings | 72 | 06-Nov-17 | 16-Feb-18 |
| A1010 | Design Development Drawings | 81 | 19-Feb-18 | 12-Jun-18 |
| A1410 | Conduct VE Workshop with CMAR | 5 | 28-Feb-18 | 06-Mar-18 |
| A2070 | "Drop Dead" decision for Add Alternates of 3rd | 0 | | 12-Jun-18 |
| A1030 | Construction Drawings - 50% | 57 | 13-Jun-18 | 31-Aug-18 |
| A1020 | Complete Demo/ Utilities / Foundation Bid Pac | 0 | | 11-Jul-18 |
| A1040 | Superstructure Bid Package | 0 | | 08-Aug-18 |
| A1300 | IFB Interior Fit-out Bid Package | 0 | | 31-Aug-18 |
| A2080 | Construction Drawings - 95% | 52 | 04-Sep-18 | 14-Nov-18 |
| A1050 | Exterior Closure Bid Package | 0 | | 06-Sep-18 |
| A1060 | Long Lead Equipment Bid Package | 0 | | 06-Sep-18 |
| A2090 | Construction Drawings - 100% | 40 | 15-Nov-18 | 14-Jan-19 |
| **Procurement (CMAR)** | | 65 | 10-Nov-17 | 13-Feb-18 |
| **Construction** | | 150 | 07-Mar-18 | 07-Sep-22 |




Remaining Level of Effort ◆ ◆ Milestone
Remaining Work
Critical Remaining Work
Owner Items

**Hidalgo County**
**HIDALGO COUNTY COURTHOUSE**

**Draft Project Schedule**
**SUMMARY SCHEDULE**