DATE: October 31, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Jail

ACCOUNT NUMBER: 7-1100-4XX-XX-XXX-002-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III **PHONE:** ext. 5425

2017

Interdepartmental Transfer

AI#62293/CC 10-31-17

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
7-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(365,000.00)
TO:			
7-1100-423-21-280-002-0- 590	Jail-	Room & Board	115,000.00
7-1100-423-21-280-002-0- 610	Jail-	General Supplies	100,000.00
7-1100-423-21-280-002-0- 332	Jail-	Hospital Svcs	150,000.00
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund various operating expenditures for the Jail.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK