DATE: October 31, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Elections Dept.

ACCOUNT NUMBER: 7-1100-41X-00-1XX-00X-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III **PHONE:** ext. 5425

2017

Interdepartmental Transfer

AI#62299/CC 10-31-17

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
7-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(133,000.00)
TO:			
7-1100-414-00-130-001-0- 121	Elections Dept.-	Temp. F/T Employees	83,000.00
7-1100-414-00-130-001-0- 123	Elections Dept-	Election Poll Workers	50,000.00
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund payroll expenses for temp. f/t employees and election poll workers.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK