

DATE: October 23, 2017
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 7-1289-423-00-320-036-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
7-1289-423-00-320-036-8-	113			Hidalgo Co RSAT-	Full-Time Employees	16,267.93
7-1289-423-00-320-036-8-	211			Hidalgo Co RSAT-	Health Insurance	4,433.82
7-1289-423-00-320-036-8-	212			Hidalgo Co RSAT-	Life Insurance	13.32
7-1289-423-00-320-036-8-	220			Hidalgo Co RSAT-	FICA	1,244.50
7-1289-423-00-320-036-8-	230			Hidalgo Co RSAT-	Retirement	1,865.93
7-1289-423-00-320-036-8-	250			Hidalgo Co RSAT-	Unemployment Compensation	97.61
TOTAL APPROPRIATION						23,923.11
7-1297-491-01-000-289-8-	891			Interfund Transfer out		23,923.11
7-1297-423-00-320-020-8-	630			Food		(23,923.11)
7-1289-391-01-000-297-8-	000			Transfer In - SATF (DP)		23,923.11
TOTAL REVENUES						23,923.11

REASON:

To add the 25% cash match to the RSAT from the SATF.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

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