

DATE: October 23, 2017  
 DEPARTMENT HEAD: Arnold K. Patrick, Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY RSAT  
 ACCOUNT NUMBER: 7-1289-423-00-320-036-8-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
7-1289-423-00-320-036-8-113				Hidalgo Co RSAT-	Full-Time Employees	48,803.79
7-1289-423-00-320-036-8-211				Hidalgo Co RSAT-	Health Insurance	13,301.46
7-1289-423-00-320-036-8-212				Hidalgo Co RSAT-	Life Insurance	39.96
7-1289-423-00-320-036-8-220				Hidalgo Co RSAT-	FICA	3,733.49
7-1289-423-00-320-036-8-230				Hidalgo Co RSAT-	Retirement	5,597.80
7-1289-423-00-320-036-8-250				Hidalgo Co RSAT-	Unemployment Compensation	292.82
<b>TOTAL APPROPRIATION</b>						<b>71,769.32</b>
7-1289-331-12-320-036-8-000				Funding-Revenues		71,769.32
7-1289-491-01-000-297-8-891				Transfer In - SATF (DP)		0.00
<b>TOTAL REVENUES</b>						<b>71,769.32</b>

**REASON:**

To setup the FY2018 Hidalgo County RSAT grant #2928003 from 10/1/2017 to 6/30/2018. The grant has a 25% cash match from the TDCJ-CJAD SATF grant.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Ray Eufrazio, CPA

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 Date