

DATE: October 24, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2017**  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Pct 3 Rd Maint

ACCOUNT NUMBER: 7-1200-431-00-123-005-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1200-431-00-123-005-0- 890	PCT 3 RD MAINT	OTHER	37,533.00
7-1200-337-00-123-XXX-0-000	<i>R&amp;B Pct 3 ICA Palmview Champion Lane Revenues</i>		37,533.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>37,533.00</b>

**REASON:**

To appropriate funding for revenues for ICA with City of Palmview for the Champion Lane Project. Monies currently under an unearned revenue account until posted by the Auditor's Office.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK