

DATE: November 7, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2017**  
Appropriation  
AI-62249 **REVISED**



DEPARTMENT NAME: Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 7-1258-444-00-240-006-3-843

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1258-444-00-240-006-3- 843	LPPF Aid to Nongovt	10,955,098.95
7-1258-355-20-240-003-0- 000	LPPF-SPEC ASSESS- DOCTORS HOSPITAL AT REN	1,643,743.23
7-1258-355-20-240-002-0- 000	LPPF-SPEC ASSESS- CORNERSTONE	468,138.60
7-1258-355-20-240-005-0- 000	LPPF-SPEC ASSESS- LIFECARE HOSPITAL	832,085.07
7-1258-355-20-240-008-0- 000	LPPF-SPEC ASSESS- SOLERA HOSPITAL	1,062,871.05
7-1258-355-20-240-009-0- 000	LPPF-SPEC ASSESS- WESLACO REHAB	373,288.08
7-1258-355-20-240-007-0- 000	LPPF-SPEC ASSESS- MISSION HOSPITAL INC	1,643,743.23
7-1258-355-20-240-006-0- 000	LPPF-SPEC ASSESS- EDINBURG REGIONAL MED	1,643,743.23
7-1258-355-20-240-004-0- 000	LPPF-SPEC ASSESS- KNAPP MEDICAL CENTER	1,643,743.23
7-1258-355-20-240-001-0- 000	LPPF-SPEC ASSESS- COLUMBIA RIO GRANDE HEALTH	1,643,743.23
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>10,955,098.95</b>

**REASON:**

Appropriation of funds in relation to revenue from the assessment of mandatory payments from various hospitals for the LPPF-1115 Waiver.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK