

DATE: October 26, 2017

**2017**  
Appropriation



DEPARTMENT HEAD: Joseph Palacios

DEPARTMENT NAME: Department of Budget & Management for Pct 4 Rd Maint

ACCOUNT NUMBER: 7-1200-XXX-X0-124-00X-0-XXX

Contact Person: Nick Perez Ph#: (956) 383-3112 ext. 4008

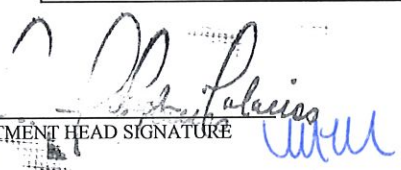
**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1200-431-00-124-007-0- 752	PCT4 RD MAINT-VEHICLES	15,137.15
7-1200-431-00-124-007-0- 626	PCT4 RD MAINT-GASOLINE/DIESEL	40,000.00
7-1200-431-00-124-007-0- 751	PCT4 RD MAINT-MACHINERY & EQUIPMENT	1,678.96
7-1200-431-00-124-007-0- 610	PCT4 RD MAINT-GENERAL SUPPLIES	50,000.00
7-1200-431-00-124-007-0- 430	PCT4 RD MAINT-REPAIR & MAINT SRV	48,208.88
7-1200-341-50-124-002-0-000	R&B PCT4- DD#1-J-09 DRAINAGE PRJ	155,024.99
	<b>TOTAL BUDGET INCREASE (DECREASE)</b>	<b>155,024.99</b>

**REASON:** To appropriate funding for revenues from Drainage District No.1 for the J-09 Drain Project PP11-16 year 2017.

DEPARTMENT HEAD SIGNATURE 

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK