DATE: October 30, 2017

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: Hidalgo County HIDTA Task Force / U.S. Justice Funds

ACCOUNT NUMBER: 7-1254-412-00-270-014-0-xxx **(Justice Funds - 1254)**

SUBJECT: Budget Amendments (increase/ (decrease)) in accordance with Local Government Code, Chapter 111, 111.070, Item C(2).

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following Budget Amendments (increase/(decrease)) in accordance with Local Government Code, Chapter 111, Subchapter C.:

INCREASE ACCOUNT NUMBER(S)	*ACCOUNT (OBJECT) NAME*		*AMOUNT*
7-1254-412-00-270-014-0- **752**	HIDTA US JUSTICE-VEHICLES	VEHICLES	**-9,463.39**
TOTAL			**$ (9,463.39)**

REASON: The reduction in the budget apporpriation is needed to correct a variance discrepancy between the expenditure and revenue appropriation that occurred when AI-59148 was processed. Deobligation of funds is required in order to clear the negative budgeted fund balance.

Juan P. Sifuentes — 10/30/17
H.I.D.T.A. Task Force Commander — DATE

Attest County Clerk — __/__/__ DATE

Budget Officer — __/__/__ DATE

Approved Commissioners' Court — __/__/__ DATE