DATE: November 7, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for WIC Adm

ACCOUNT NUMBER: 7-1292-441-00-350-001-8-XXX

2017
Transfer

AI-62383

Contact Person: Patricia Ramos **Ph#:** (956) 292-7025 Ext. 5416

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
610	General Supplies	113	Reg F/T Employees	43,731.75
610	General Supplies	211	Health Insurance	6,003.25
610	General Supplies	212	Life Insurance	38.40
610	General Supplies	220	FICA	3,345.48
610	General Supplies	230	Retirement	5,138.32
610	General Supplies	250	Unemployment Comp	262.39
610	General Supplies	260	Worker's Comp	411.08
			TOTAL	$ 58,930.67

REASON:
Transfer needed to fund a personnel action, AI-62383 CC 11/07/17.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK