HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, November 07, 2017 Agenda Item: 62383

Summary of request/proposal:
WIC Adm (1292)-
Approval of the following personnel actions, effective 11/13/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Nutritionist II	0259	113	0.00	49,597.00	49,597.00
				0.00	49,597.00	49,597.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1292-441-00-350-001-8-	113	WIC ADM-	REG F/T EMPLOYEES	$43,731.75
7-1292-441-00-350-001-8-	211	WIC ADM-	HEALTH INSURANCE	$6,003.25
7-1292-441-00-350-001-8-	212	WIC ADM-	LIFE INSURANCE	$38.40
7-1292-441-00-350-001-8-	220	WIC ADM-	FICA	$3,345.48
7-1292-441-00-350-001-8-	230	WIC ADM-	RETIREMENT	$5,138.32
7-1292-441-00-350-001-8-	250	WIC ADM-	UNEMPLOYMENT COMP	$262.39
7-1292-441-00-350-001-8-	260	WIC ADM-	WORKER'S COMP	$411.08
			FY18 Budgetary Impact	$58,930.67

Possible Funding Sources: Intradepartmental Transfer

Comments: