

DATE: October 26, 2017

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 7-1293-441-00-340-006-8-XXX

Contact Person: Mike Escaname Ph#: ext. 7210

2017
Appropriation
AI-62282



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1293-331-12-340-006-8-000	RLSS / LPHS REVENUES	(18,299.42)
7-1293-331-12-340-006-8-010	RLSS / LPHS REVENUES	(18,299.42)
7-1293-334-10-340-006-8-000	RLSS / LPHS SUB FUNC 00 REVENUES	18,299.42
7-1293-334-10-340-006-8-010	RLSS / LPHS SUB FUNC 10 REVENUES	18,299.42
TOTAL BUDGET INCREASE (DECREASE)		-

REASON: To de-obligate the amount of \$36,598.84 RLSS/LPHS revenues from sub function 12 and re-allocate funds into sub function 10 to differentiate between state and federal grant funds.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK