



# **HIDALGO COUNTY SHERIFF'S OFFICE**

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**SHERIFF J.E. "EDDIE" GUERRA**

November 7, 2017

To: David D. Porter  
Program Analyst, Western Branch  
Grant Programs Directorate  
U.S. Department of Homeland Security  
500 C. Street, S.W., Techworld Bldg.  
Washington, D.C. 20472-3615

RE: Budget Amendment/Reallocation of 2015 OPSG Funds Hidalgo County

Dear Mr. Porter,

The 2015 Operation Stonegarden performance grant period is still underway. Total original funding awarded to Hidalgo County was \$3,300,000.00. These funds were shared with seventeen (17) local law enforcement agencies which were invited to participate in 2015 Operation Stonegarden.

Hidalgo County Sheriff's Office is requesting to transfer remaining monies from multiple Equipment funds in the amount of \$4,346.39 to create a new equipment line item for 2 computer laptops (toughbooks).

Additionally, Hidalgo County Sheriff's Office is requesting to transfer remaining monies from the Supplies and Direct Operating Expenses funds in the amount of \$44.17 to the 2 computer laptops (toughbooks).

Hidalgo County Sheriff's Office is also requesting to transfer some remaining funds from Other Authorized Equipment (Equipment)-Emergency equipment to be installed in undercover vehicle in the amount of \$909.59 to the 06CP-01-MOBL Radio, Mobile-APX radio to be installed in undercover vehicle fund.



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Along with the Equipment transfers, Hidalgo County Sheriff's office also wishes to move the remaining funds in the amount of \$517.17 from Other Authorized Equipment (Equipment)-Emergency equipment to be installed in undercover vehicle to Personnel - Overtime for Dispatcher (Organization).

## HIDALGO COUNTY SHERIFF'S OFFICE TRANSFER REQUESTS

<b>From Line Item</b>	<b>Amount</b>	<b>To Line Item</b>	<b>Amount</b>
<b><u>EQUIPMENT:</u></b> - Specialty Vehicle (Equipment) - 1 new undercover vehicle - Other Authorized Equipment (Equipment) - Hidalgo County SO - Emergency Equipment for OPSG Unit - Other Authorized Equipment (Equipment) - Hidalgo County SO - Upgrade Emergency Lighting for (4) OPSG Vehicles - Specialty Vehicle (Equipment) - Two (2) 2016 or newer 4x2 police package vehicles (fully equipped) - Other Authorized Equipment (Equipment) - Emergency equipment to be installed in undercover vehicle	\$1,110.33  \$390.93  \$275.29  \$1,147.61  \$1,422.23	<b><u>EQUIPMENT:</u></b> - 2 computer laptops (toughbooks)	\$ 4,346.39
<b><u>Supplies and Direct Operating Expenses:</u></b> - Equipment Maintenance Costs (Organization) - Hidalgo County SO Repair of Strong Watch Surveillance System	\$44.17	<b><u>EQUIPMENT:</u></b> - 2 computer laptops (toughbooks)	\$44.17
<b><u>EQUIPMENT:</u></b> - Other Authorized Equipment (Equipment) - Emergency equipment to be installed in undercover vehicle	\$909.59	<b><u>EQUIPMENT:</u></b> - 06CP-01-MOBL Radio, Mobile - One (1) APX radio to be installed in undercover vehicle	\$909.59
<b><u>EQUIPMENT:</u></b> - Other Authorized Equipment (Equipment) - Emergency equipment to be installed in undercover vehicle	\$517.17	<b><u>PERSONNEL:</u></b> - Overtime for Dispatcher (Organization) - Overtime for multiple Communications Officers	\$517.17



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In addition to the transfers that the Hidalgo County Sheriff's Office is requesting, the following friendly forces also wish to transfer monies between their line items as well:

The Hidalgo County Precinct #2 Constables Office is requesting to transfer \$12.50 from their Equipment fund to the Hidalgo County Sheriff's Office Personnel - Overtime for Dispatcher (Organization).

<b><u>HIDALGO COUNTY PRECINCT #2 CONTSABLE'S OFFICE TRANSFER REQUESTS</u></b>			
From Line Item	Amount	To Line Item	Amount
<b><u>EQUIPMENT:</u></b> - 1 2015 OR NEWER FULLY EQUIPED POLICE PACKAGED VEHICLE	\$12.50	<b><u>PERSONNEL:</u></b> - Overtime for Dispatcher (Organization) - Overtime for multiple Communications Officers- Hidalgo County Sheriff's Office	\$12.50

The Hidalgo County Precinct #3 Constables Office is requesting to transfer \$5,106.37 from their Equipment fund to the Hidalgo County Sheriff's Office Personnel - Overtime for Dispatcher (Organization).

<b><u>HIDALGO COUNTY PRECINCT #3 CONTSABLE'S OFFICE TRANSFER REQUESTS</u></b>			
From Line Item	Amount	To Line Item	Amount
<b><u>EQUIPMENT:</u></b> - 1 DASH CAMERA - EMERGENCY EQUIPMENT FOR VEHICLE	\$1,368.00 \$41.47	<b><u>PERSONNEL:</u></b> - Overtime for Dispatcher (Organization) - Overtime for multiple Communications Officers- Hidalgo County Sheriff's Office	\$1,409.47
<b><u>Supplies and Direct Operating Expenses:</u></b> - 6429.3913 MILES X \$0.575/M1=\$3696.90	\$3,696.90	<b><u>PERSONNEL:</u></b> - Overtime for Dispatcher (Organization) - Overtime for multiple Communications Officers- Hidalgo County Sheriff's Office	\$3,696.90



**HIDALGO COUNTY SHERIFF'S OFFICE**  
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The Hidalgo County Precinct #4 Constables Office is requesting to transfer \$1,273.52 from their Equipment fund to the Hidalgo County Sheriff's Office Personnel - Overtime for Dispatcher (Organization).

<b><u>HIDALGO COUNTY PRECINCT #4 CONTSABLE'S OFFICE TRANSFER REQUESTS</u></b>			
<b>From Line Item</b>	<b>Amount</b>	<b>To Line Item</b>	<b>Amount</b>
<b><u>EQUIPMENT:</u></b> - 2 MOTOROLA MOBILE RADIOS - 2 MOTOROLA PORTABLE RADIOS@\$ - 2 SPEED DETECTOR RADAR	\$0.22 \$1,231.38 \$41.92	<b><u>PERSONNEL:</u></b> - Overtime for Dispatcher (Organization) - Overtime for multiple Communications Officers - Hidalgo County Sheriff's Office	\$1,273.52

The Hidalgo County Sheriff's Office does concur with these requests.

Your immediate attention to this request will be greatly appreciated since time is of the essence in this request.

Sincerely,

A handwritten signature in blue ink, appearing to be "J.E. Guerra", written over a light blue horizontal line.

J.E. "Eddie" Guerra  
Hidalgo County Sheriff

s.r.