

DATE: November 7, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-62352



DEPARTMENT NAME: Department of Budget & Management for Elections Contract §31.100

ACCOUNT NUMBER: 7-1100-414-00-130-023-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-414-00-130-023-0-	113	Elections Contract §31.100-	Reg F/T Employees	11,684.42
7-1100-414-00-130-023-0-	211	Elections Contract §31.100-	Health Insurance	2,180.77
7-1100-414-00-130-023-0-	212	Elections Contract §31.100-	Life Insurance	15.08
7-1100-414-00-130-023-0-	220	Elections Contract §31.100-	FICA	893.86
7-1100-414-00-130-023-0-	230	Elections Contract §31.100-	Retirement	1,340.20
7-1100-414-00-130-023-0-	250	Elections Contract §31.100-	Unemployment Comp	70.11
7-1100-414-00-130-023-0-	260	Elections Contract §31.100-	Workers' Comp	24.54
TOTAL BUDGET INCREASE (DECREASE)				16,208.98

REASON: To appropriate funding for the change in funding source for two Elections Surveyors, AI-62294. Monies to be appropriated from Acct # 7-1100-255-02-000-006-0-000 GEN FD-RESTRICTED F/B-ELECTIONS CONTRACT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK