

DATE: November 9, 2017

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Operation Stonegarden 2015 - Supplemental

ACCOUNT NUMBER: 7-1284-421-00-280-047-8-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
7-1284-421-00-280-047-8-113	SHERIFF 2015 OPSG-REG F/T EMPLOYEES	428.54
7-1284-421-00-280-047-8-131	SHERIFF OPSG - OVERTIME	257,867.26
7-1284-421-00-280-047-8-132	SHERIFF OPSG - OVERTIME PAY (ADMIN)	1,153.64
7-1284-421-00-280-047-8-220	SHERIFF OPSG - FICA	19,878.63
7-1284-421-00-280-047-8-230	SHERIFF OPSG - RETIREMENT	30,662.47
7-1284-421-00-280-047-8-250	SHERIFF OPSG - UNEMPLOYMENT COMP	1,559.11
7-1284-421-00-280-047-8-260	SHERIFF OPSG - WORKERS COMP	7,195.83
7-1284-421-00-280-047-8-751	SHERIFF OPSG - MACHINERY & EQUIPMENT	159,500.00
	TOTAL APPROPRIATIONS	478,245.48
7-1284-331-12-280-047-8-000	OPERATION STONEGARDEN	478,245.48
	TOTAL REVENUES	478,245.48

REASON: To Appropriate budget for the FY 2015 Operation Stonegarden Supplemental awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)

Grant Award No. 3172201

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DEPARTMENT HEAD SIGNATURE

/ /

DATE

WEST COUNTY CLERK