

**SIGNATURE DOCUMENT FOR
DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT No. 537-18-0355-00001
UNDER THE
PUBLIC HEALTH PREPAREDNESS AND RESPONSE COOPERATIVE
AGREEMENT (PHPR) AND THE EPIDEMIOLOGY AND LABORATORY
CAPACITY FOR INFECTIOUS DISEASE PROGRAM (ELC)**

I. PURPOSE

The Department of State Health Services (“System Agency”), a pass-through entity, and Hidalgo County (“Grantee”) (each a “Party” and collectively the “Parties”) enter into the following grant contract to provide funding in support of public health Zika response activities (the "Contract").

II. LEGAL AUTHORITY

This Contract is authorized by and in compliance with the provisions under the authority of the Texas Government Code Chapters 771 or 791, as applicable.

II. DURATION

The Contract is effective on **March 1, 2017** and terminates on **July 31, 2018**, unless renewed or terminated pursuant to the terms and conditions of the Contract. The System Agency, at its own discretion, may extend this Contract subject to terms and conditions mutually agreeable to both Parties.

III. BUDGET

The total amount of this Contract will not exceed **FIVE HUNDRED SIXTY-TWO THOUSAND ONE HUNDRED FIFTY-NINE DOLLARS (\$562,159.00)**. All expenditures under the Contract will be in accordance with ATTACHMENT C, BUDGET.

IV. CONTRACT REPRESENTATIVES

The following will act as the Representative authorized to administer activities under this Contract on behalf of their respective Party.

System Agency

Department of State Health Services
1100 W. 49th Street, MC 1990
Austin, Texas 78756
Attention: Deserie Burrell
Deserie.Burrell@dshs.state.tx.us

ATTACHMENT C BUDGET

Grantee: **Hidalgo County**

Budget Categories	PHPR (03/01/2017 – 06/30/2018)	ELC (03/01/2017 – 07/31/2018)	VC (03/01/2017 – 07/31/2018)	TOTAL FY 18 Budget Summary
Personnel	\$ 93,600.00	\$ 42,304.00	\$ 0.00	\$ 135,904.00
Fringe Benefits	\$ 18,205.00	\$ 8,228.00	\$ 0.00	\$ 26,433.00
Travel	\$ 6,864.00	\$ 0.00	\$ 0.00	\$ 6,864.00
Equipment	\$ 0.00	\$ 0.00	\$ 84,310.00	\$ 84,310.00
Supplies	\$ 58,740.00	\$ 0.00	\$ 58,136.00	\$ 116,876.00
Contractual	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Other	\$ 88,512.00	\$ 103,260.00	\$ 0.00	\$ 191,772.00
Sum of Direct Costs	\$ 265,921.00	\$ 153,792.00	\$ 142,446.00	\$ 562,159.00
Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Sum of Total Direct Costs and Indirect Costs	\$ 265,921.00	\$ 153,792.00	\$ 142,446.00	\$ 562,159.00
TOTAL	\$ 265,921.00	\$ 153,792.00	\$ 142,446.00	\$ 562,159.00

Grantee must expend funds within the applicable specified time periods noted above.

Department of State Health Services
Contract #537-18-0355-0001
PHPR / ELC (ZIKA)
Grant Program
Attachment C
Proposed Changes

Budget Categories	PHPR (03/01/2017 - 06/30/2018)	Proposed Change	Adjusted Budget	ELC (03/01/2017 - 07/31/2018)	Proposed Change	Adjusted Budget	VC (03/01/2017 - 07/31/2018)	Proposed Change	Adjusted Budget
Personnel	93,600.00	13,000.00	106,600.00	42,304.00	(6,300.00)	36,004.00	-		-
Fringe Benefits	18,205.00	(8,018.00)	10,187.00	8,228.00	8,155.00	16,383.00	-		-
Travel	6,864.00	(1,731.00)	5,133.00	-	3,848.00	3,848.00	-		-
Equipment	-		-	-		-	84,310.00	(11,000.00)	73,310.00
Supplies	58,740.00	12,442.00	71,182.00	-	2,500.00	2,500.00	58,136.00	11,000.00	69,136.00
Contractual	-		-	-		-	-		-
Other	88,512.00	(15,693.00)	72,819.00	103,260.00	(8,203.00)	95,057.00	-		-
Sum of Direct Costs	265,921.00	-	265,921.00	153,792.00	-	153,792.00	142,446.00	-	142,446.00
Indirect Costs									
Sum of Total Direct Costs & Indirect Costs	265,921.00	-	265,921.00	153,792.00	-	153,792.00	142,446.00	-	142,446.00
Less Match	-		-	-		-	-		-
Total	265,921.00	-	265,921.00	153,792.00	-	153,792.00	142,446.00	-	142,446.00

10% = \$26,592.00

10% = 15,379.00

10% = 14,245.00

Total All Budget Categories	TOTAL FY 18 Budget Summary	Proposed Change	Total Adjusted Budget
Personnel	135,904.00	6,700.00	142,604.00
Fringe Benefits	26,433.00	137.00	26,570.00
Travel	6,864.00	2,117.00	8,981.00
Equipment	84,310.00	(11,000.00)	73,310.00
Supplies	116,876.00	25,942.00	142,818.00
Contractual	-	-	-
Other	191,772.00	(23,896.00)	167,876.00
Sum of Direct Costs	562,159.00	-	562,159.00
Indirect Costs	-	-	-
Sum of Total Direct Costs & Indirect Costs	562,159.00	-	562,159.00
Less Match	-	-	-
Total	562,159.00	-	562,159.00