

**ZIKA (PHEP) FY 18
Grant Application
Salary Budget
03/01/2017 - 06/30/2018
For Budget Purposes Only**

ZIKA FY 18 \$ 562,159.00

Slot #	Position Title	2017 Proposed Budgeted Salary	Actual Salary (PHEP Program) (current)	ZIKA Program Salary With 3% COLA	Hourly Rate		# of Actual Hours 2017	# of Remining Hours in 2017	# of Hours in 2018	2017 Salary Amount from 03/01/17 - 12/31/17	2018 Salary Amount from 01/01/18 - 06/30/18	Projected Salaries	Salary per month	Fringes				Insurance		Projected Fringes	Projected Total Salaries & Fringes
					Hourly Rate (current)	Hourly Rate With 3 %								FICA (7.65%)	Retirement (11.47%)	Unemployment (.01%)	Workers Comp (.01%)	Health Ins.	Life Ins.		
0001-T	(TEMPORARY) Public Health Technician I			-	12.0000		377.50	275	650	7,830.00	7,800.00	15,630.00	1,202.31	1,195.70		156.30	156.30			1,508.30	17,138.30
0002-T	(TEMPORARY) Public Health Technician I			-	12.0000		447.00	275	650	8,664.00	7,800.00	16,464.00	1,266.46	1,259.50		164.64	164.64			1,588.78	18,052.78
0003-T	(TEMPORARY) Public Health Technician I			-	12.0000		269.75			3,237.00	-	3,237.00	1,395.26	247.63		32.37	32.37			312.37	3,549.37
0004-T	(TEMPORARY) Public Health Technician I			-	12.0000		187.75			2,253.00	-	2,253.00	822.26	172.35		22.53	22.53			217.41	2,470.41
0005-T	(TEMPORARY) Public Health Technician I				12.0000		452.75	275	650	8,733.00	7,800.00	16,533.00	1,271.77	1,264.77		165.33	165.33			1,595.43	18,128.43
0006-T	(TEMPORARY) Public Health Technician I				12.0000		287.25			3,447.00	-	3,447.00	689.40	263.70		34.47	34.47			332.64	3,779.64
0007-T	(TEMPORARY) Public Health Technician I			-	12.0000		400.50	275	650	8,106.00	7,800.00	15,906.00	1,223.54	1,216.81		159.06	159.06			1,534.93	17,440.93
0008-T	(TEMPORARY) Public Health Technician I			-	12.0000		448.50	275	650	8,682.00	7,800.00	16,482.00	1,267.85	1,260.87		164.82	164.82			1,590.51	18,072.51
0009-T	(TEMPORARY) Public Health Technician I			-	12.0000		373.50	275	650	7,782.00	7,800.00	15,582.00	1,198.62	1,192.02		155.82	155.82			1,503.66	17,085.66
0010-T	(TEMPORARY) Public Health Technician I			-	12.0000		52.50			630.00	-	630.00	1,260.00	48.20		6.30	6.30			60.80	690.80
		-	-	-			3,297	1,650	3,900	59,364.00	46,800.00	106,164.00	11,597.47	8,121.55	-	1,061.64	1,061.64	-	-	10,244.83	116,408.83

Budget through
Pay Period 22

Projections from PP 23 to End of Grant Period

ZIKA FY 18 AWARD = \$ 562,159.00
Available for Operating Costs = 445,750.17