

DATE: 11/14/2017

2017
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for Econ. Development

ACCOUNT NUMBER: 7-1100-465-10-110-081-0-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-465-10-110-081-0-	843	Economic Development	Aid to Non-Govt Agency	537,000.00
7-1100-465-10-110-081-0-	660	Economic Development	Furnishing & Equip.	2,500.00
7-1100-363-00-000-000-0-	000	General Fund	Escheats	181,740.85
TOTAL BUDGET INCREASE (DECREASE)				539,500.00

REASON: To appropriate funding for:
 (1) 381 Small Town Economic Development Grant Program,,
 (2) the remaining balance due (\$37,000.00) to VIDA agreement and;
 (3) Economic Development Office expenditures.

Additional monies will be taken from acct#7-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK