

DATE: November 14, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2017**  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Various Pct 4 Projects

ACCOUNT NUMBER: 7-1200-431-00-124-XXX-0-841

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1200-431-00-124-XXX-0-610	PCT4 ICA N. Alamo Water (Isaccs, LJ, Muniz Subd.)	GENERAL SUPPLIES	255,800.00
7-1200-431-00-124-XXX-0-610	PCT4 ICA N. Alamo Water (Alberta Acres, Tower Rd Estates)	GENERAL SUPPLIES	22,600.00
<i>7-1200-3XX-XX-124-XXX-0-000</i>	<i>R&amp;B Pct 4 N. Alamo Water-Isaccs, LJ, Muniz Subdivisions</i>		<i>255,800.00</i>
<i>7-1200-3XX-XX-124-XXX-0-000</i>	<i>R&amp;B Pct 4 N. Alamo Water-Alberta Acres, Tower Rd Estates</i>		<i>22,600.00</i>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>278,400.00</b>

**REASON:** To appropriate funding for revenues for various ICA with North Alamo Water Supply. Monies for projects received under 7-1200-115-50-124-001-0-000 & 7-1200-115-50-124-002-0-000.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK