

DATE: November 14, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2017**  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Various Pct 1 Projects

ACCOUNT NUMBER: 7-1200-431-00-121-23X-0-XX1

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              | ACCOUNT (OBJECT) NAME                  | AMOUNT           |
|---|--|------------------|
| 7-1200-431-00-121-236-0- 841            | PCT1 WHALEN RD(BUS83-EXPWY) AID        | 47,026.07        |
| 7-1200-431-00-121-236-0- 721            | PCT1 WHALEN RD(BUS83-EXPWY) ROADS      | 47,026.07        |
| 7-1200-431-00-121-235-0- 841            | PCT1 MILE 3 E(362FT N OF I-2) AID      | 2,944.00         |
|   |  |                  |
| 7-1200-337-00-121-006-0-000             | R&B Pct 1 Donna-Wahlen Rd(BUS83-EXP83) | 47,026.07        |
| 7-1200-337-00-121-007-0-000             | R&B Pct 1 Alamo-Wahlen Rd(BUS83-EXP83) | 47,026.07        |
| 7-1200-337-00-121-XXX-0-000             | R&B Pct 1 Cameron-Mile 3 E             | 2,944.00         |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |  | <b>96,996.14</b> |

**REASON:** To appropriate funding for revenues for various ICA for the Whalen Rd and Mile 3 E Projects.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK