

CEAP Budget Amendment Form

Enter the requested information into the yellow cells and sign below.

Subrecipient Information	
Date Submitted (mm/dd/ccyy):	11/15/2017
Subrecipient Name:	Hidalgo County, Texas-County of Hidalgo Community Service Agency
Contract Number:	58170002587

Budget Amendment Request			
Categories	Current Budget	Change	New Budget
Administration	\$326,570.00	-\$113,397.95	\$213,172.05
Direct Services	\$4,195,359.00	\$113,397.95	\$4,308,756.95
Total	\$4,521,929.00	\$0.00	\$4,521,929.00
Training and Technical Assistance	\$1,200.00		\$1,200.00
Total Grant*	\$4,523,129.00	\$0.00	\$4,523,129.00

Direct Services Component Budget			
Categories	Current Budget	Change	New Budget
Household Crisis	\$1,818,898.00	\$100,000.00	\$1,918,898.00
Utility Assistance	\$1,818,898.00	\$300,000.00	\$2,118,898.00
Program Services	\$557,563.00	-\$286,602.05	\$270,960.95
Total Direct Services*	\$4,195,359.00	\$113,397.95	\$4,308,756.95

Subrecipient Approval		
<i>Signature of Preparer</i>	<i>Printed name</i>	<i>Date</i>
	Jaime Longoria	November 15, 2017
<i>Signature of Approver</i>	<i>Printed name</i>	<i>Date</i>
	Honorable Judge Ramon Garcia	11/15/2017