DATE: November 9, 2017

DEPARTMENT HEAD: J.E. "EDDIE" GUERRA

DEPARTMENT NAME: HIDALGO COUNTY SHERIFF'S OFFICE

ACCOUNT NUMBER: 7-1100-421-00-280-001-0-

2017
Transfer

AI - 62520

THE COUNTY OF HIDALGO TEXAS

Contact Person: MYRA MONTOYA **Ph#:** (956) 393-6024

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
331	PHYSICIAN SERVICES	332	HOSPITAL SERVICES	10,000.00
520	INSURANCE OTHER THAN EMPLOYEE BENEFIT	430	REPAIR & MAINTENANCE SERVICES	969.00
421	DISPOSAL	430	REPAIR & MAINTENANCE SERVICES	3,000.00
425	PEST CONTROL	430	REPAIR & MAINTENANCE SERVICES	1,020.00
540	ADVERTISING	430	REPAIR & MAINTENANCE SERVICES	4,000.00
780	CAPITAL LEASES	339	OTHER PROFESSIONAL SERVICES	5,000.00
780	CAPITAL LEASES	610	GENERAL SUPPLIES	1,069.00
660	FURNISHINGS & EQUIPMENT	610	GENERAL SUPPLIES	10,000.00
660	FURNISHINGS & EQUIPMENT	582	TRANSPORTATION OF DETAINEES	10,000.00
532	WIRELESS DEVICES	582	TRANSPORTATION OF DETAINEES	20,000.00
			TOTAL	65,058.00

REASON:
TRANSFER IS BEING REQUESTED TO COVER EXPENDITURES FOR SEXUAL ASSAULT EXAMINATIONS (#332); FOR REPAIRS ON VEHICLES, IF ANY FLEET ACCIDENTS (#430); POLYGRAPH EXAMINATIONS FOR NEW HIRES AND RANDOM AND FLEET ACCIDENT DRUG TEST (#339); OFFICE AND JANITORIAL SUPPLIES (#610); TRANSPORTATION OF DETAINEES (#582).

FUNDS WILL BE TRANSFERRED FROM OBJECT CODES THAT HAVE BEEN REVIEWED, AMOUNTS ENCUMBERED THRU YEAR END EXPENSES, AND WILL HAVE AN AVAILABLE BALANCE FACILITATING THE TRANSFER TO OTHER OBJECT CODES REQUIRING ADDITIONAL FUNDING.

DEPARTMENT HEAD SIGNATURE

11/9/17
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK