

**DATE:** November 16, 2017

**DEPARTMENT HEAD:** Sheriff J.E. "Eddie" Guerra

**DEPARTMENT NAME:** USMS Overtime FY 2018

**ACCOUNT NUMBER:** 7-1284-421-00-280-068-8-131

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

<b>INC/DEC OBJECT NUMBER'S</b>	<b>ACCOUNT OBJECT NAME</b>	<b>AMOUNT</b>
7-1284-421-00-280-068-8-131	Overtime Pay	14,895.00

**TOTAL APPROPRIATIONS** 14,895.00

7-1284-331-11-280-068-8-000 US Marshals Service (UMSM) 14,895.00

**TOTAL REVENUES** 14,895.00

**REASON:** To appropriate budget for the overtime hours for officer assigned to USMS investigations for FY 2018.

Funding period is October 2, 2017 to September 30, 2018

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #7-1100-421-00-280-001-0-XXX)

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DEPARTMENT HEAD SIGNATURE

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DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK

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**DEPARTMENT HEAD SIGNATURE**

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**DATE**

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**WEST COUNTY CLERK**