

DATE: November 17, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Pct 3 Veterans Blvd

ACCOUNT NUMBER: 7-1200-431-00-123-107-0-841

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1200-431-00-123-107-0-841	PCT 3 VETERANS BLVD(SH495)	AID TO GOVT AGENCY	1,274,089.60
7-1200-337-00-123-005-0-000	R&B Pct 3 ICA Palmview Veterans Blvd		1,274,089.60
TOTAL BUDGET INCREASE (DECREASE)			1,274,089.60

REASON: To appropriate funding for revenues received from City of Palmview for the Veterans Blvd Phase III

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK