

DATE: December 5, 2017

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1251-412-00-270-011-0-xxx (Chapter 59 Funds)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 68 and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:



INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
8-1251-412-00-280-011-0-	113 Reg F/T Employees	\$ 309,100.00
8-1251-412-00-280-011-0-	115 Longevity Pay	5,000.00
8-1251-412-00-280-011-0-	211 Health Insurance	30,000.00
8-1251-412-00-280-011-0-	212 Life Insurance	500.00
8-1251-412-00-280-011-0-	220 FICA	24,000.00
8-1251-412-00-280-011-0-	230 Retirement	37,000.00
8-1251-412-00-280-011-0-	250 Unemployment Compensation	2,000.00
8-1251-412-00-280-011-0-	260 Worker's Compensation	10,000.00
TOTAL APPROPRIATIONS		\$ 417,600.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA CHAPTER 59 ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

_____/_____/_____
APPROVED BY DATE

COMMISSIONER'S COURT

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK