



DATE: December 5, 2017

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1254-412-00-270-014-0-XXX (US Dept of Justice Funds)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
8-1254-412-00-270-014-0 131	Overtime	\$ 132,000.00
8-1254-412-00-270-014-0 220	FICA/ Social Security Contributions	10,098.00
8-1254-412-00-270-014-0 230	Retirement	15,576.00
8-1254-412-00-270-014-0 250	Unemployment Compensation	4,119.00
8-1254-412-00-270-014-0 260	Worker's Compensation	792.00
TOTAL APPROPRIATIONS		\$ 162,585.00
REVENUES		\$ 162,585.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF JUSTICE ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

_____/_____/_____
APPROVED BY DATE
COMMISSIONER'S COURT

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK