

GENERAL FUND

		2018 Proposed Budget	2018 Budget Request
1100-491-01-000-241-0	TRANSFERS OUT-CRTHSE SECURITY	\$658,009.00	\$525,184.00
1100-491-01-000-280-0	TRANSFERS OUT-GRANTS LVL 0	\$0.00	\$0.00
1100-491-01-000-281-0	TRANSFERS OUT-GRANTS LVL 0	\$0.00	\$0.00
1100-491-01-000-283-0	TRANSFERS OUT-HAZARD MITIGATION	\$0.00	\$0.00
1100-491-01-000-284-0	TRANSFERS OUT-COPS UNIVERSAL HIRING	\$0.00	\$0.00
1100-491-01-000-285-0	TRANSFERS OUT-STOP TRUANCY CONST PCT3	\$0.00	\$0.00
1100-491-01-000-285-7	TRANSFERS OUT-STOP TRUANCY CONST PCT3	\$0.00	\$88,537.00
1100-491-01-000-285-9	TRANSFERS OUT-STOP TRUANCY CONST PCT3	\$104,154.00	\$0.00
1100-491-01-000-286-0	TRF OUT-S.T.A.R. PRJ JUV PROB	\$0.00	\$0.00
1100-491-01-000-286-6	TRF OUT-S.T.A.R. PRJ JUV PROB	\$0.00	\$2,516.00
1100-491-01-000-293-0	TRF OUT-BIO/EWIDS/EPA	\$0.00	\$0.00
1100-491-01-000-293-6	TRF OUT-BIO/EWIDS/EPA	\$0.00	\$30,460.00
1100-491-01-000-293-7	TRF OUT-BIO/EWIDS/EPA	\$0.00	\$281,083.00
1100-491-01-000-293-9	TRF OUT-BIO/EWIDS/EPA	\$284,109.00	\$0.00
1100-491-01-000-295-0	TRANSFERS OUT-JUV BOOT CAMP	\$0.00	\$0.00
1100-491-01-000-301-0	TRANSFERS OUT-CAPITAL OUTLAY	\$0.00	\$0.00
1100-491-01-000-315-0	TRANSFERS OUT-TXDOT PROJECTS	\$0.00	\$0.00
1100-491-01-000-440-0	TRANSFERS OUT-REF BONDS 2009A	\$9,235.00	\$0.00
Total Interfund Transfer Out		\$9,454,076.00	\$9,174,349.00
Total Appropriations and Other Financing Uses		\$200,700,595.00	\$201,355,284.31