HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 05, 2017 Agenda Item: 62741

Summary of request/proposal:
Jail (1100)-
Approval of the following personnel actions, effective 12/11/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Detention Sergeant	0040	113	39,090.00	43,340.00	4,250.00
				39,090.00	43,340.00	4,250.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-423-21-280-002-0-	113	JAIL-	REG F/T EMPLOYEES	$245.19
7-1100-423-21-280-002-0-	211	JAIL-	HEALTH INSURANCE	$0.00
7-1100-423-21-280-002-0-	212	JAIL-	LIFE INSURANCE	$0.00
7-1100-423-21-280-002-0-	220	JAIL-	FICA	$18.76
7-1100-423-21-280-002-0-	230	JAIL-	RETIREMENT	$28.12
7-1100-423-21-280-002-0-	250	JAIL-	UNEMPLOYMENT COMP	$1.47
7-1100-423-21-280-002-0-	260	JAIL-	WORKER'S COMP	$7.65
			2017 Budgetary Impact	$301.19

2018 Budgetary Impact: $5,234.73

Possible Funding Sources: Funding Undetermined

Comments: