HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 19, 2017

Agenda Item: 62488

Summary of request/proposal:
Health & Human Services PHPR (1293)-
Approval of the following personnel actions, effective 01/01/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	ZIKA Public Health Technician	T001	122	0.00	7,800.00	7,800.00
1293	ZIKA Public Health Technician	T002	122	0.00	7,800.00	7,800.00
1293	ZIKA Public Health Technician	T005	122	0.00	7,800.00	7,800.00
1293	ZIKA Public Health Technician	T007	122	0.00	7,800.00	7,800.00
1293	ZIKA Public Health Technician	T008	122	0.00	7,800.00	7,800.00
1293	ZIKA Public Health Technician	T009	122	0.00	7,800.00	7,800.00
				0.00	46,800.00	46,800.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1293-441-00-340-068-8-	122	PHPR-	TEMP P/T EMPLOYEES	$46,800.00
8-1293-441-00-340-068-8-	211	PHPR-	HEALTH INSURANCE	$0.00
8-1293-441-00-340-068-8-	212	PHPR-	LIFE INSURANCE	$0.00
8-1293-441-00-340-068-8-	220	PHPR-	FICA	$3,580.20
8-1293-441-00-340-068-8-	230	PHPR-	RETIREMENT	$0.00
8-1293-441-00-340-068-8-	250	PHPR-	UNEMPLOYMENT COMP	$280.80
8-1293-441-00-340-068-8-	260	PHPR-	WORKER'S COMP	$439.92
			FY 18 Budgetary Impact	$51,100.92

Possible Funding Sources: **Funds available; Funds were appropriated on 4/05/17, AI-59089.**

Comments: