HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 19, 2017**

Agenda Item: **62488**

Summary of request/proposal:
Pct. 1 CRC (1100)-
Approval of the following personnel actions, effective 01/01/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T006	121	0.00	12,480.00	12,480.00
1100	Clerk I	T007	121	0.00	6,240.00	6,240.00
1100	Clerk I	T008	121	0.00	6,240.00	6,240.00
1100	Clerk I	T009	121	0.00	12,480.00	12,480.00
				0.00	37,440.00	37,440.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-466-00-124-077-0	121	PCT 4 CRC -	TEMP F/T EMPLOYEES	$37,440.00
8-1100-466-00-124-077-0	211	PCT 4 CRC -	HEALTH INSURANCE	$0.00
8-1100-466-00-124-077-0	212	PCT 4 CRC -	LIFE INSURANCE	$0.00
8-1100-466-00-124-077-0	220	PCT 4 CRC -	FICA	$2,864.16
8-1100-466-00-124-077-0	230	PCT 4 CRC -	RETIREMENT	$0.00
8-1100-466-00-124-077-0	250	PCT 4 CRC -	UNEMPLOYMENT COMP	$224.64
8-1100-466-00-124-077-0	260	PCT 4 CRC -	WORKER'S COMP	$351.94
			FY 18 Budgetary Impact	$40,880.74

Possible Funding Sources:

Comments: