DATE: January 4, 2018

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Management

ACCOUNT NUMBER: 8-1100-414-00-130-001-0-XXX

Contact Person: Sandra Jara, Budget Analyst **Ph#:** 956-292-7025 ext 5408

2017
Transfer

AI - 62488

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
123	ELECTION POLL WORKERS	121	TEMP F/T EMPLOYEES	124,800.00
123	ELECTION POLL WORKERS	220	FICA	9,547.20
123	ELECTION POLL WORKERS	250	UNEMPLOYMENT COMP	748.80
123	ELECTION POLL WORKERS	260	WORKERS COMP	262.08
			TOTAL	**135,358.08**

REASON:
Transfer needed to fund personnel action, AI-62488 CC 12/19/17.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK