DATE: December 19, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-62757

DEPARTMENT NAME: Department of Budget & Management for **Human Services -LPPF**

ACCOUNT NUMBER: 7-1258-444-00-240-006-3-843

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1258-444-00-240-006-3- 843	LPPF	Aid to Nongovt	27,444,989.48
7-1258-355-20-240-003-0- 000	*LPPF-SPEC ASSESS-*	*DOCTORS HOSPITAL AT REN*	*12,208,222.93*
7-1258-355-20-240-007-0- 000	*LPPF-SPEC ASSESS-*	*MISSION HOSPITAL INC*	*3,982,101.05*
7-1258-355-20-240-006-0- 000	*LPPF-SPEC ASSESS-*	*EDINBURG REGIONAL MED*	*3,779,497.38*
7-1258-355-20-240-004-0- 000	*LPPF-SPEC ASSESS-*	*KNAPP MEDICAL CENTER*	*4,532,277.78*
7-1258-355-20-240-001-0- 000	*LPPF-SPEC ASSESS-*	*COLUMBIA RIO GRANDE HEALTH*	*2,942,890.34*
		TOTAL BUDGET INCREASE (DECREASE)	**27,444,989.48**

REASON: Appropriation of funds in relation to revenue from the assessment of mandatory payments from various hospitals for the LPPF-1115 Waiver.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK