

DATE: December 4, 2017

2017
Appropriation
AI- 62814



DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Dept.

ACCOUNT NUMBER: 7-1283-XXX-00-130-023-0-XXX

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
7-1283-414-00-130-023-0- 761	HAVA TITLE 1-SOFTWARE	\$241,879.47
7-1283-362-10-130-023-0- 000	HAVA TITLE 1- REVENUES	\$241,879.47
TOTAL BUDGET INCREASE (DECREASE)		\$241,879.47

Reason: Appropriate funding from HAVA TITLE 1 funds in the amount of \$241,879.47 from proceeds received for rental of voting equipment leased for school and city elections.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COUR

DATE

ATTEST COUNTY CLERK