

# John Austin Pena Memorial Center

2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Psychiatry	5	6	3	8	5	0	0	0	0	0	0	0	27
MD	4	7	12	8	16	1	16	5	9	3	2	5	88
NP/PA	20	25	18	6	4	2	27	23	30	23	55	22	255
Social Worker	146	146	147	141	152	143	124	135	153	192	142	79	1700
Nutrition	59	60	66	67	81	84	64	47	72	85	67	27	779
Education	67	75	71	79	68	63	46	50	52	78	51	30	730
Exercise	0	2	4	4	2	2	1	0	2	2	2	0	21
Pharm D	0	0	1	0	0	0	0	0	0	0	0	0	1
Speech Therapy	0	0	0	0	0	0	0	0	0	0	0	0	0
Vocational Testing	48	23	10	11	16	12	9	10	3	11	8	4	165
GED	124	77	67	71	85	19	60	116	82	76	72	23	872
CAMP	0	0	43	0	0	10	0	39	0	0	0	0	92
Weslaco Boot Camp (Juvenile Justice)	91	78	40	61	45	58	74	87	55	87	89	0	765
Nutrition Group (Parents)	0	0	0	2	3	7	0	0	0	0	0	0	12
Parent Group	0	0	7	5	4	12	10	6	5	3	2	0	54
<b>Totals</b>	<b>564</b>	<b>499</b>	<b>489</b>	<b>463</b>	<b>481</b>	<b>413</b>	<b>431</b>	<b>518</b>	<b>463</b>	<b>560</b>	<b>490</b>	<b>190</b>	<b>5561</b>

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Pharm D Reviewed	9	16	12	15	0	0	9	15	0	8	0	0	84
IPCT	10	6	16	14	10	21	9	14	11	8	0	0	119
Placement Transitional Program	16	21	19	9	12	13	14	7	11	11	6	0	139
Nutrition Group	0	0	0	5	2	7	0	0	2	2	0	0	18
Girls Group	0	0	0	0	0	0	0	0	0	0	0	0	0
Garden Therapy Group	0	0	0	0	0	0	0	0	0	0	0	0	0
These have been counted individually under SW and/or HE just wanted to give a clearer picture of how many attend each group monthly													

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Psychiatry	14	13	0	0
MD	23	25	30	10
NP/PA	63	12	80	100
Social Worker	439	436	412	413
Nutrition	185	232	183	179
Exercise	6	8	3	4
Education	213	210	148	159
Pharm D	1	0	0	0
Pharm D Reviewed	37	15	24	8
Speech Therapy	0	0	0	0
Vocational Testing	81	39	22	23
GED	268	175	258	171
Parent Group	7	21	21	5
IPCT	32	45	34	8
CAMP	43	10	39	0
Weslaco Boot Camp (Juvenile Justice)	209	164	216	176
Placement Transitional Program	56	34	32	17
Nutrition Group (Parents)	0	12	0	0
Nutrition Group	0	14	2	2
Girls Group	0	0	0	0
Garden Therapy Group	0	0	0	0

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
New Monthly Referrals	22	14	23	24	41	14	10	17	34	22	17		238
Individual Client Visits	83	89	84	86	88	76	82	85	104	113	95		985
Active Clients per Quarter	135			135			144			140			
194 Active Clients for 1st 6 months													
250 Active Clients for 1st 9 months													
# Active Clients for Year													