

Hidalgo County Health & Human Services Department
 2018 Health Administration Program Income Fund
 Salary Schedule

January 1, 2018 through December 31, 2018

For Budgeting Purposes Only

8-1293-441-00-340-005-0-xxx

Slot #	Position Title	Budgeted Salary	Salary with 0% COLA	Distribution												Insurance	
				340-003	%	340-005	%	340-008	%	340-011	%	340-012	%	340-051	%	Health Ins.	Life Ins.
G002	TX Vaccines Manager	42,519.00	42,519.00		-	2,979.00	0.07	-	-	-	-	39,540.00	0.93			483.43	36.62
G004	Lic. Voc. Nurse III	49,594.00	49,594.00	10,251.00	0.21	1,875.00	0.04	-	-	37,468.00	0.76	-	-			260.87	19.76
G005	Lic. Voc. Nurse III	49,594.00	49,594.00	10,251.00	0.21	1,875.00	0.04	-	-	37,468.00	0.76	-	-			260.87	19.76
G006	Lic. Voc. Nurse III	49,594.00	49,594.00	10,252.00	0.21	1,874.00	0.04	37,468.00	0.76	-	-	-	-			260.73	19.75
G007	Lic. Voc. Nurse III	49,594.00	49,594.00	15,076.00	0.30	1,641.00	0.03	-	-	32,877.00	0.66	-	-			228.31	17.30
G008	Lic. Voc. Nurse II	46,139.00	46,139.00	14,707.00	0.32	1,498.00	0.03	-	-	-	-	29,934.00	0.65			224.02	16.97
G010	Lic. Voc. Nurse II	46,139.00	46,139.00	14,707.00	0.32	1,498.00	0.03	-	-	-	-	29,934.00	0.65			224.02	16.97
G012	Outreach Specialist I	27,825.00	27,825.00	1,835.00	0.07	1,237.00	0.04	24,753.00	0.89	-	-	-	-			306.75	23.24
G013	Outreach Specialist I	27,412.00	27,412.00	2,202.00	0.08	1,202.00	0.04	-	-	24,008.00	0.88	-	-			302.56	22.92
G014	Asst. TB Rcrd Mngr	26,593.00	26,593.00	1,759.00	0.07	1,180.00	0.04	-	-	23,654.00	0.89	-	-			306.17	23.19
G015	Community Srv Aide	28,937.00	28,937.00	752.00	0.03	1,089.00	0.04	-	-	-	-	27,096.00	0.94			259.67	19.67
G016	Community Srv Aide	30,963.00	30,963.00	803.00	0.03	1,166.00	0.04	-	-	-	-	28,994.00	0.94			259.84	19.68
G017	Outreach Specialist I	24,960.00	24,960.00	709.00	0.03	37.00	0.00	-	-	24,214.00	0.97	-	-			10.23	0.77
G018	Outreach Specialist II	30,965.00	30,965.00	9,528.00	0.31	1,022.00	0.03	-	-	20,415.00	0.66	-	-			227.73	17.25
G019	Outreach Specialist I	27,413.00	27,413.00	8,467.00	0.31	900.00	0.03	-	-	18,046.00	0.66	-	-			226.53	17.16
G020	Outreach Specialist I	25,857.00	25,857.00	11,895.00	0.46	15.00	0.00	-	-	13,947.00	0.54	-	-			4.00	0.30
G022	Registered Nurse V	67,472.00	67,472.00	65,593.00	0.97	1,879.00	0.03	-	-	-	-	-	-			192.16	14.56
0023	EMR / Database Syst	58,710.00	58,710.00	55,275.00	0.94	3,435.00	0.06	-	-	-	-	-	-			403.70	30.58
G024	Clerk II	24,960.00	24,960.00	3,993.00	0.16	1,550.00	0.06							19,417.00	0.78	428.49	32.46
Total Gross Salary -		735,240.00	735,240.00			27,952.00										4,870.09	368.94
						4,870.09											
						368.94											
					7.65%	2,138.33											
					11.80%	3,298.34											
					1.00%	279.52											
					0.0094%	262.75											
						39,169.97											

Notes:

Health Insurance is computed at \$575.00 / month prorated by percentage paid from program 005.

Life Insurance is computed at \$43.56 / annual prorated by percentage paid from program 005.