HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 19, 2017 Agenda Item: 62859

Summary of request/proposal:
WIC Adm (1292)-
Approval of the following personnel actions, effective 01/0/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Clerk II	0125	113	24,960.00	0.00	(24,960.00)
1292	Clerk I	0260	113	0.00	24,960.00	24,960.00
				24,960.00	24,960.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1292-441-00-350-001-8-	113	WIC ADM-	REG F/T EMPLOYEES	$0.00
8-1292-441-00-350-001-8-	211	WIC ADM-	HEALTH INSURANCE	$0.00
8-1292-441-00-350-001-8-	212	WIC ADM-	LIFE INSURANCE	$0.00
8-1292-441-00-350-001-8-	220	WIC ADM-	FICA	$0.00
8-1292-441-00-350-001-8-	230	WIC ADM-	RETIREMENT	$0.00
8-1292-441-00-350-001-8-	250	WIC ADM-	UNEMPLOYMENT COMP	$0.00
8-1292-441-00-350-001-8-	260	WIC ADM-	WORKER'S COMP	$0.00
			2018 Budgetary Impact	$0.00

Possible Funding Sources: No Budgetary Impact

Comments:

Hidalgo Co. Budget Office