

DATE: December 19, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2018  
Appropriation  
AI-62891



DEPARTMENT NAME: Department of Budget & Management for Elections Contract §31.100

ACCOUNT NUMBER: 8-1100-414-00-130-023-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-414-00-130-023-0-	113	Elections Contract §31.100-	Reg F/T Employees	67,510.00
8-1100-414-00-130-023-0-	211	Elections Contract §31.100-	Health Insurance	13,800.00
8-1100-414-00-130-023-0-	212	Elections Contract §31.100-	Life Insurance	87.12
8-1100-414-00-130-023-0-	220	Elections Contract §31.100-	FICA	5,164.52
8-1100-414-00-130-023-0-	230	Elections Contract §31.100-	Retirement	7,966.18
8-1100-414-00-130-023-0-	250	Elections Contract §31.100-	Unemployment Comp	405.06
8-1100-414-00-130-023-0-	260	Elections Contract §31.100-	Workers' Comp	141.77
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>95,074.65</b>

**REASON:** To appropriate funding for two (2) Elections Surveyors. Monies to be appropriated from Acct # 8-1100-255-02-000-006-0-000 GEN FD-RESTRICTED F/B-ELECTIONS CONTRACT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK