

DATE: December 12, 2017
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: ICE Overtime FY 2018
 ACCOUNT NUMBER: 7-1284-421-00-280-055-8-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
7-1284-421-00-280-055-8-131	Overtime Pay	15,000.00

TOTAL APPROPRIATIONS 15,000.00

7-1284-331-11-280-055-8-000 Immigration and Customs Enforcement (ICE) 15,000.00

TOTAL REVENUES 15,000.00

REASON: To appropriate budget for the overtime hours for officer assigned to ICE Investigations

Funding period October 1, 2017 to September 30, 2018.

Note: Expenses relating to fringe benefits for the overime hours are to be charged to the Sheriff's Office Budget (Account #7-1100-421-00-280-001-0-XXX).


 DEPARTMENT HEAD SIGNATURE

12/12/17
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK