

VIDA
Hidalgo County Detailed Program Budget
January 1, 2018 – December 31, 2018

34 Participants/Students

New Applicants; Roll-Over/Continuing Program/Graduates

Post-Secondary Occupational Training (PSOT):

*Allied Health, Business, Education, Manufacturing, Social Services, Specialized Trades, and Technology.
 Associates Degree, College Certificates, Bachelor's Degree (restrictions apply);
 Marketable Skills Certificates and Pre-PSOT (College Prep Academy)*

BUDGET ITEMS	01/01/2018 - 12/31/2018 Projected Expenditures
<p style="text-align: center;">Direct Training & Support Services Curriculum Based – Program Required Expenses South Texas College (STC); University of Texas – Rio Grande Valley (UT-RGV); Texas State Technical College (TSTC); Texas Southmost College (TSC)</p> <p>DIRECT TRAINING:</p> <ul style="list-style-type: none"> • Tuition & Fees, Books, Testing fees, Mandatory curriculum based Equipment <p>SUPPORT SERVICES:</p> <ul style="list-style-type: none"> • Tools, Uniforms, Emergency Living Expenses, Transportation Assistance, Child Care Assistance, Other 	
Sub-Total	\$112,200.00
<p style="text-align: center;">Direct Program Management Services Intensive Career Counseling & Case Management PSOT Certification Completion - Soft Skills Employment Training - Job Placement Assistance</p> <ul style="list-style-type: none"> • Community Outreach, Assessment & Aptitude Testing • Peer learning: study skills, time management, test taking • Life Skills: Guest Speaker Forum: Financial Literacy, Domestic Violence, Legal Aid, Budget/Savings Strategies, Parental Involvement • Employability Skills: Conflict Resolution in the Work Place, Resume writing, Business Etiquette, Interview Skills • Building accountability - Monitoring grades for intervention and completion • Computer Labs for Testing, Research, Resume Editing • Direct Program Management Staffing Costs – CC/CM (Career Counselor & Case Managers) • Program Operating Expenses (Printing, Supplies, Telephone and Indirect Costs) 	
Sub-Total	\$ 46,750.00
VIDA Administrative Costs	\$ 28,050.00
TOTAL PROGRAM BUDGET	\$ 187,000.00