

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

December 15, 2017

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount from the Tropical Texas Behavioral Health for the Mental Health Officer Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$ 41,906.00	M.H.O.P (Mental Health Officer Program) FY17 Hidalgo Co. Constable Precinct No. 2

CERTIFIED BY:



Maria Arcilia Duran, CPA
Hidalgo County Auditor

12-18-17

Date

HIDALGO COUNTY DISTRICT JUDGES

W. M. SINGLETERRY JUDGE, 17th D.C. RODOLFO DELGADO JUDGE, 93rd D.C. J. R. BOHANNON JUDGE, 11th D.C. FLORES JUDGE, 12th D.C. ROY GUERRA REYNA JUDGE, 206th D.C. JUAN R. PARTIDA JUDGE, 275th D.C. MARIO E. RAMIREZ, JR. JUDGE, 117th D.C. NOE GONZALEZ JUDGE, 379th D.C. Leticia Lopez OVERSEER LETICIA LOPEZ JUDGE, 389th D.C. L. KENO VASQUEZ JUDGE, 368th D.C. ISRAEL RAMON JR. JUDGE, 430th D.C. RENEE R. BETANCOURT JUDGE, 449th D.C.

Itsayana Vallejo

From: Norma V. Castellon [norma.castrellon1@co.hidalgo.tx.us]
Sent: Friday, December 15, 2017 10:10 AM
To: Itsayana Vallejo
Subject: AI-62960

Good morning Itza,

Can you please certified the revenues for the TTBH agreement going to Commissioner Court on 12/19/17 AI - 62960....

Thank You,
Norma Castellon - Administrative Assistant II
for Constable Martin "Marty" Cantu
Pct. 2 Constable's Office
Office (956)784-3510 ext: 2303
Fax (956)784-8687
norma.castrellon1@co.hidalgo.tx.us

AI-62960

Constable Pct. #2 14. A.

CC - REGULAR

Meeting Date: 12/19/2017

Submitted By: Debbie Tamez, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

- Constable Pct. 2 - TTBH (1285):
1. Requesting approval of amendment to the Interlocal Agreement between Tropical Texas Behavioral Health and County of Hidalgo by and through the Office of Constable Pct. 2.
 2. Authorization to pay overtime reimbursable under the Interlocal Agreement terms and conditions.
 3. Authorization for County Judge, as authorized official, to sign amendment to the Interlocal Agreement award and related documents.
 4. Approval of Certification of Revenues by the County Auditor.
 5. Approval of appropriation of funds.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2018

ACCT. #: 8-1285-421-10-292-013-7-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

Amendment-Interlocal Agreement

Appropriation

Salary Projection

Legal Review

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Debbie Tamez

Reviewed By

Veronica Ortiz

Date

12/15/2017 01:46 PM

Started On: 12/13/2017 11:22 AM

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
INTERLOCAL AGREEMENT - AMENDMENT
SALARY PROJECTION

Constable Pct 2 [292-013-7]

Slef No.	Position	2017 Budgeted Salary	Step Increase	5% COLA Increase	Longevity Pay	Supplemental Pay	2018 Total Compensation	2018 Prorated Compensation (07/01/18 - 08/31/18)	Interlocal Agreement -		Life Insurance (\$43.56 per year, per emp.)	Health Insurance (\$5,900/yr)	Retirement (11.80%)	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
									Total Salary Amount (07/01/18 - 08/31/18)	FICA (7.65%)						
0001	Overtime Pay	44,577.00	1,114.00	2,284.55	0.00	0.00	47,975.55	27,939.78	2,793.98	213.74	25.41	4,075.00	329.69	167.64	87.17	3,441.34
	Deputy Constable Step 1	44,577.00	1,114.00	2,284.55	0.00	0.00	47,975.55	27,939.78	30,733.76	2,137.39	25.41	4,025.00	3,296.89	167.64	87.17	36,463.83
Totals										2,351.13	25.41	4,025.00	3,626.58	184.40	958.89	41,905.17

DATE: December 19, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-62960



DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 2 TTBH

ACCOUNT NUMBER: 8-1285-421-10-292-013-7-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: **Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
8-1285-421-10-292-013-7-113		CONST PCT2 TTBH- Reg F/T Employees	27,939.95
8-1285-421-10-292-013-7-131		CONST PCT2 TTBH- Overtime Pay	2,794.64
8-1285-421-10-292-013-7-211		CONST PCT2 TTBH- Health Insurance	4,025.00
8-1285-421-10-292-013-7-212		CONST PCT2 TTBH- Life Insurance	25.41
8-1285-421-10-292-013-7-220		CONST PCT2 TTBH- FICA	2,351.13
8-1285-421-10-292-013-7-230		CONST PCT2 TTBH- Retirement	3,626.58
8-1285-421-10-292-013-7-250		CONST PCT2 TTBH- Unemployment Comp	184.40
8-1285-421-10-292-013-7-260		CONST PCT2 TTBH- Workers Comp	958.89
8-1285-337-00-292-013-7-010		CONST PCT2 TTBH- REVENUES	41,906.00
TOTAL BUDGET INCREASE (DECREASE)			41,906.00

REASON: To appropriate funds for the Interlocal Amendment between Hidalgo County and Tropical Texas Behavioral Health (TTBH). Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 Deputy Constable position.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

STATE OF TEXAS
COUNTY OF HIDALGO

§
§

**AMENDMENT TO INTERLOCAL AGREEMENT
BETWEEN
TROPICAL TEXAS BEHAVIORAL HEALTH
AND
THE COUNTY OF HIDALGO, by and through the OFFICE OF CONSTABLE,
PRECINCT 2**

WHEREAS, on January 24, 2017, Texas Behavioral Health and County of Hidalgo, by and through the Office of Constable, Precinct 2 entered into an Interlocal Agreement;

WHEREAS, the Agreement was for the purpose of creating a law enforcement task force comprised of specially trained and certified Mental Health Officers, serving across Hidalgo, Cameron and Willacy Counties, with the objectives of coordinating responses to individuals in mental health crisis with the local mental health authority and decreasing preventable admissions and readmissions into the criminal justice system under the Texas Healthcare Transformation and Quality Improvement Program (1115 Waiver).

WHEREAS, the parties desire to amend the Interlocal Agreement hereinafter provided.

NOW THEREFORE, for and in consideration of the terms and provisions of this Amendment to the Interlocal Agreement and for good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Texas Behavioral Health and the County of Hidalgo, by and through the Office of Constable Precinct 2, effective as of the 1st day of February, 2018, hereby agrees to the following amendment to the Agreement:

1. Section "IX. Compensation, Agreement Amount; subsection a. Base Pay – Salaries, Allowance, Fringe Benefits" is hereby modified as follows:

a. Base Pay - Salaries, Allowances, Fringe Benefits

The maximum reimbursement entitlement for base pay plus applicable fringe benefits for one Precinct 2 Deputy Constable assigned to the MHOT shall not exceed \$38,464.00 in any one year.

2. Section "XI. Compensation, Agreement Amount; subsection b. Overtime Pay" is hereby modified as follows:

b. Overtime Pay

The maximum reimbursement entitlement for overtime plus applicable fringe benefits for one Precinct 2 Deputy Constable assigned to the MHOT shall not exceed \$3,442.00 in any one year.

3. This Interlocal Agreement shall be extended to **August 31, 2018**.
4. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full all other provisions in the original agreement will remain in effect.

Executed and effective as of the day and year first written above:

**COUNTY OF HIDALGO, TEXAS
COUNTY JUDGE**

**TROPICAL TEXAS BEHAVIORAL
HEALTH**

Ramon Garcia
Hidalgo County Judge

W. Terry Crocker
Chief Executive Officer

ATTEST:

Arturo Guajardo, Jr.
Hidalgo County Clerk

**APPROVED AS TO FORM:
Hidalgo County Criminal District Attorney's Office
Ricardo Rodriguez, Jr.**

By: _____
Victor M. Garza, Assistant District Attorney

From: "Victor Garza" <victor.garza@da.co.hidalgo.tx.us>
To: "Debbie Tamez" <debbie.tamez@co.hidalgo.tx.us>
Cc: "sergio cruz" <sergio.cruz@co.hidalgo.tx.us>
Sent: Thursday, December 14, 2017 9:11:23 AM
Subject: Re: TTBH - Amendment to Interlocal Agreements

Ms. Tamez,

please see attached draft amendments for Constable Pct. 1 and 2. In addition to the compensation(s), the date the ILA will be extended to need to be included as well.

Respectfully,

Victor M. Garza
Assistant District Attorney
Civil Division
Office of the Criminal District Attorney
Hidalgo County, Texas
100 East Cano Street
Edinburg, Texas 78539

(956) 292-7609 EXT. 8185
(956) 292-7619 FAX
victor.garza@da.co.hidalgo.tx.us

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On Wed, Dec 13, 2017 at 12:01 PM, Debbie
Tamez <debbie.tamez@co.hidalgo.tx.us> wrote:
Good morning Mr. Garza,

Two interlocal agreements with Tropical Texas Behavioral Health will be expiring soon. TTBH has agreed to extend both agreements through 8/31/18.

I have placed AI-62959 & AI-62960 for the CC Regular meeting on 12/19/17 to amend the agreements for Constable Pct. 1 and Constable Pct. 2 respectively. These agreements were initially approved through CC on 11/15/16 (AI-57316 Const. Pct. 1) and on 01/24/17 (AI-57986 Constable Pct. 2).

Please draft an amendment to these interlocal agreements. I will provide the amounts under the Compensation section for a. Base Pay and b. Overtime Pay.

Thank you,

Debbie L. Tamez

Budget Analyst III

Hidalgo County Department of Budget & Management

2818 S. Bus. Hwy 281

Edinburg, Texas 78539

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