

DATE: December 19, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 2 TTBH

ACCOUNT NUMBER: 8-1285-421-10-292-013-7-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

2017

Appropriation AI-62960



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
8-1285-421-10-292-013-7-	113	CONST PCT2 TTBH-	Reg F/T Employees	27,939.95
8-1285-421-10-292-013-7-	131	CONST PCT2 TTBH-	Overtime Pay	2,794.64
8-1285-421-10-292-013-7-	211	CONST PCT2 TTBH-	Health Insurance	4,025.00
8-1285-421-10-292-013-7-	212	CONST PCT2 TTBH-	Life Insurance	25.41
8-1285-421-10-292-013-7-	220	CONST PCT2 TTBH-	FICA	2,351.13
8-1285-421-10-292-013-7-	230	CONST PCT2 TTBH-	Retirement	3,626.58
8-1285-421-10-292-013-7-	250	CONST PCT2 TTBH-	Unemployment Comp	184.40
8-1285-421-10-292-013-7-	260	CONST PCT2 TTBH-	Workers Comp	958.89
8-1285-337-00-292-013-7-	010	CONST PCT2 TTBH-	REVENUES	41,906.00
TOTAL BUDGET INCREASE (DECREASE)				41,906.00

REASON:

To appropriate funds for the Interlocal Amendment between Hidalgo County and Tropical Texas Behavioral Health (TTBH). Funds will cover the prorated salaries, overtime wages, allowances and fringe benefits of 1 Deputy Constable position.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK