

Attachment B-2
Project Budget

Hidalgo County					
3rd Call Allocation Projects					
TWDB ID #	Colonia Name	Total Drainage Costs (\$)	Eligible Roadway Costs (\$)	Total Eligible Project Costs (\$)	Amendments
M1080937	Aldamas Subdivision 1 & 2	220,065	295,784	515,849	
M1080055	Ariel Hinojosa Subdivision	24,310	121,492	145,802	
M1080855	Ash County	32,400	97,905	130,305	
M1080063	Balli Estates	0	536,612	536,612	
M1080642	Barboza Lopez #3 (now part of Delta Court)	\$10,338	\$101,986	112,325	Added #8 Adjusted Cost #10
M1080079	Basham #14	58,580	188,671	247,251	
M1080082	Basham #18	43,060	124,147	167,207	
M1080111	Blue-Star-Enterprises #2	84,950	203,164	287,214	Deleted #1
M1080120	Brenda Gay	10,800	99,156	109,956	Added #1
M1080141	Casa De Los Vecinos	114,490	423,757	538,247	Added #1
M1080860	Chapa 2 (SL9)	68,400	274,669	343,069	Added #1
M1080148	Chapa North	16,200	69,571	85,771	
M1080149	Chapa South	9,000	66,878	75,878	
M1080154	Citriana Village	165,795	319,875	485,670	
M1080232	Colonia Boyce (for Donna R.O.W.)	0	134,548	134,548	Added #1
M1080844	Colonia Esperanza #1	49,118	85,606	404,724	Deleted #2
M1080863	Colonia Esperanza #2	19,118	85,606	104,724	Added #2
M1080181	Colonia Saenz	16,200	50,819	67,019	Added #1
M1080185	Colonia Whalen Road	26,756	98,047	124,803	
M1080215	De Anda Subdivision	42,600	51,725	64,325	Deleted #8
M1080234	Dude Hill #1	28,335	60,000	88,335	Deleted #6
M1080234	Dude Hill #1	63,585	60,500	124,085	Added #6
M1080247	El Paraiso Subd.	\$176,292	\$151,500	327,792	Added #10
M1080260	Engleman Estates	43,954	155,608	199,562	Added #6
M1080262	Esperanza Estates	87,255	115,088	202,343	
M1080270	Flora Subd.	\$12,211	\$112,178	124,389	Added #8 Adjusted Cost #10
M1080274	Foster Subdivision	16,108	95,000	111,108	
M1080300	Hacienda De Los Vegas	4,534	107,976	112,510	

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M1080310	Havana Lomas #4	28,710	104,891	133,601	Deleted #1 Added #8
M1080311	Havana Lomas #5	25,150	65,000	90,150	Deleted #1 Added #8
M1080314	Heidelberg	\$97,300	\$690,052	787,352	Added #8
M1080319	High Point Subdivision	0	121,187	121,187	
M1080324	Hilda Subdivision #2	62,020	120,000	182,020	
M1080329	Hoehn Drive Subdivision	105,322	351,701	457,023	
M1080032	Indian Hills East	0	1,260,240	1,260,240	Deleted #1
M1080348	Jardin Terrace- Subdivision	55,600	142,045	197,645	Deleted #1 Added #6 Deleted #8
M1080362	L & P Subd.	18,000	99,989	117,989	Added #1 Deleted #4
M1080882	La Flor Estates	7,638	84,329	91,967	Deleted #5
M1080883	La Flor Gardens	7,636	84,329	91,965	Deleted #5
M1080380	La Homa Grove Estates	37,410	117,816	155,226	
M1080387	La Mesa Subdivision	60,500	149,481	209,981	
M1080388	La Milpa Subd.	39,520	59,865	99,385	Added #6
M1080394	La Pampa Subd.	\$4,243	\$94,175	98,418	Added #8 Adjusted Cost #10
M1080397	La Suena	126,020	231,579	357,599	
M1080886	Laborsita	5,124	54,900	60,024	
M1080401	Lakeview Subdivision	22,400	355,000	377,400	
M1080406	Las Brisas	47,500	130,000	177,500	
M1080411	Las Fuentes Subd.	\$66,253	\$178,030	244,283	Added #8 Deleted #10
M1080413	Las Milpas Subdivision	72,685	117,073	189,758	
M1080421	Loma Linda Heights Subd.	161,250	489,498	650,748	Added #1
M1080422	Lorenzana Subd.	\$25,934	\$98,074	124,009	Added #8
M1080423	Los Castillos Estates	0	81,524	81,524	Added #1
M1080890	Los Encinos #1	39,585	45,000	84,585	
M1080891	Los Encinos #2	104,425	113,480	217,905	
M1080894	Martin Subdivision	\$11,016	\$99,500	110,516	Added #8 Adjusted Cost #10
M1080895	Mary Ann	28,800	219,669	248,469	Added #1
M1080454	McColl Estates	68,875	112,423	181,298	
M1080896	McKee #1	36,100	86,774	122,874	
M1080461	Mid-Valley Estates	21,600	213,251	234,851	
M1080900	Morningside South	143,325	217,459	360,784	
M1080488	Munoz Estates	193,079	205,871	398,950	Added #5

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M1080536	Palm Lake Estates- #1	259,300	637,162	698,613	Deleted #10
M1080834	Palm Subdivision #2	\$44,882	\$139,000	183,882	Added #10
M1080587	Ramirez Subdivision	0	46,754	46,754	Deleted #1 Added #6
M1080588	Ramirez Subdivision #2	41,700	50,000	91,700	Deleted #1 Added #6
M1080589	Ramirez Subdivision #3	34,650	71,000	105,650	Deleted #1 Added #6
M1080591	Ramon Leal Subdivision	15,570	70,548	86,118	
M1080596	Rancho Escondido	183,270	269,552	452,822	
M1080600	Randolph Barnett #1	32,650	61,553	94,203	Deleted #1 Added #6
M1080603	Rankin Subd.	304,388	275,000	579,388	Added #6
M1080606	Regal Estates	65,200	121,000	186,200	Deleted #1 Added #6
M1080657	Seminary Village Subdivision	36,400	135,000	171,400	
M1080687	South Palm Gardens Estates #1	0	58,759	58,759	
M1080688	South Palm Gardens Estates #2	0	48,602	48,602	
M1080691	Southern Valley Estates	\$12,624	\$115,500	128,124	Added #8 Adjusted Cost #10, deleted #12
M1080940	Sundown's Retirement Center	100,895	108,871	209,766	
M1080752	Frenton Terrace	140,840	135,000	275,840	Deleted #8
M1080779	Valley-View-Estates	8,368	136,555	144,923	Added #1 Deleted #8
M1080790	Village-Grove #2	0	42,408	42,408	Deleted #8
M1080804	Wes-Mer Subdivision	10,800	78,876	89,676	

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M1080296	Green Valley Development Subdivision (previously known as Green Valley Acres)	20,740	76,592	97,331	Added #12
M1080794 (Old TWDP M108A123)	Ware Country Subdivision	20,083	42,046	62,128	Added #12
M1080108	Big John Subdivision	49,550	87,602	137,152	
M1083839	Barbosa Lopez #2	146,800	167,000	313,800	Added #12
M1080242	El Flaco Chiquito Subdivision	35,800	123,335	159,135	Added #12
M1080770	Val Verde North Subdivision	46,250	130,607	176,857	Added #12

Hidalgo County					
3rd Call Competitive Projects					
TWDB ID #	Colonia Name	Total Drainage Costs (\$)	Eligible Roadway Costs (\$)	Total Eligible Project Costs (\$)	Amendments
M1080014	Acevedo Subdivision #4	145,460	282,199	427,659	Added #5
M1080103	Bernal Heights #1	22,744	62,922	85,666	Added #5
M1080220	Delta West Subd.	\$41,600	\$313,969	\$355,569	
M1080228	Diaz Subd.	\$9,000	\$55,595	\$64,595	
M1080230	Dimas #3	117,764	177,785	295,549	Added #5
M1080244	El Mesquite Subdivision	63,875	178,576	242,451	Added #5
M1080312	Havana Subdivision	71,717	106,500	178,217	Added #5
M1080385	La Homa Road (South) Subdivision	100,635	118,471	219,106	Added #5
M1080460	Mesquite Acres Subd.	\$98,445	\$125,725	\$224,170	
M1080465	Miller Resub Lot A	\$60,965	\$76,038	\$137,003	Deleted #4
M1080465	Miller Resub Lot A	\$0	\$3,793	\$3,793	Added #4
M1080470	Monica Acres	\$35,510	\$73,188	\$108,698	
M1080495	North Capisallo	23,650	85,351	109,001	Added #5
M1080536	Palm Lake Estates-#1	\$57,227	\$140,622	\$197,849	Deleted #10
M1080557	Pentecostal	110,040	101,167	211,207	Added #5
M1080693	Southside Village	18,280	77,089	95,369	Added #5
M1080727	Tijerina Estates	138,578	130,918	269,496	Added #5 Adjusted Cost #10
M1080767	Val Bar Estates	27,250	78,500	105,750	Added #5
M1080780	Vereda Tropical	\$25,660	\$119,307	\$144,967	Deleted #8