

DATE: December 19, 2017

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Economic Development Division

ACCOUNT NUMBER: 8-1100-4XX-X0-XXX-0XX-0-XXX

CONTACT PERSON: Debbie Tamez

**2018**

Transfer

AI-62982



PHONE: (956) 292-7025 Ext. 5427

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
8-1100-413-00-110-006-0- 113	CO JUDGE- REG F/T EMPLOYEES	(211,459.00)
8-1100-413-00-110-006-0- 118	CO JUDGE- AUTO ALLOWANCE	(4,000.00)
8-1100-413-00-110-006-0- 211	CO JUDGE- HEALTH INSURANCE	(20,700.00)
8-1100-413-00-110-006-0- 212	CO JUDGE- LIFE INSURANCE	(130.68)
8-1100-413-00-110-006-0- 220	CO JUDGE- FICA	(16,482.61)
8-1100-413-00-110-006-0- 230	CO JUDGE- RETIREMENT	(25,424.16)
8-1100-413-00-110-006-0- 250	CO JUDGE- UNEMPLOYMENT COMP	(1,292.75)
8-1100-413-00-110-006-0- 260	CO JUDGE- WORKER'S COMP	(452.46)
<b>TO</b>		
8-1100-465-10-125-040-0- 113	ECONOMIC DEVELOPMENT DIV.- REG F/T EMPLOYEES	211,459.00
8-1100-465-10-125-040-0- 118	ECONOMIC DEVELOPMENT DIV.- AUTO ALLOWANCE	4,000.00
8-1100-465-10-125-040-0- 211	ECONOMIC DEVELOPMENT DIV.- HEALTH INSURANCE	20,700.00
8-1100-465-10-125-040-0- 212	ECONOMIC DEVELOPMENT DIV.- LIFE INSURANCE	130.68
8-1100-465-10-125-040-0- 220	ECONOMIC DEVELOPMENT DIV.- FICA	16,482.61
8-1100-465-10-125-040-0- 230	ECONOMIC DEVELOPMENT DIV.- RETIREMENT	25,424.16
8-1100-465-10-125-040-0- 250	ECONOMIC DEVELOPMENT DIV.- UNEMPLOYMENT COMP	1,292.75
8-1100-465-10-125-040-0- 260	ECONOMIC DEVELOPMENT DIV.- WORKER'S COMP	452.46
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: Transfer needed to fund personnel actions, AI-62982.

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SIGNATURE

\_\_\_\_\_  
COMMISSIONERS COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST, COUNTY CLERK