

DATE: December 19, 2017

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Public Affairs

ACCOUNT NUMBER: 8-1100-4XX-00-XX0-0XX-0-XXX

CONTACT PERSON: Debbie Tamez

2018

Transfer

AI-62995



PHONE: (956) 292-7025 Ext. 5427

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-441-00-340-001-0- 113	HEALTH ADM- REG F/T EMPLOYEES	(62,475.00)
8-1100-441-00-340-001-0- 211	HEALTH ADM- HEALTH INSURANCE	(6,900.00)
8-1100-441-00-340-001-0- 212	HEALTH ADM- LIFE INSURANCE	(43.56)
8-1100-441-00-340-001-0- 220	HEALTH ADM- FICA	(4,779.34)
8-1100-441-00-340-001-0- 230	HEALTH ADM- RETIREMENT	(7,372.05)
8-1100-441-00-340-001-0- 250	HEALTH ADM- UNEMPLOYMENT COMP	(374.85)
8-1100-441-00-340-001-0- 260	HEALTH ADM- WORKER'S COMP	(131.20)
TO		
8-1100-413-00-125-002-0- 113	PUBLIC AFFAIRS- REG F/T EMPLOYEES	62,475.00
8-1100-413-00-125-002-0- 211	PUBLIC AFFAIRS- HEALTH INSURANCE	6,900.00
8-1100-413-00-125-002-0- 212	PUBLIC AFFAIRS- LIFE INSURANCE	43.56
8-1100-413-00-125-002-0- 220	PUBLIC AFFAIRS- FICA	4,779.34
8-1100-413-00-125-002-0- 230	PUBLIC AFFAIRS- RETIREMENT	7,372.05
8-1100-413-00-125-002-0- 250	PUBLIC AFFAIRS- UNEMPLOYMENT COMP	374.85
8-1100-413-00-125-002-0- 260	PUBLIC AFFAIRS- WORKER'S COMP	131.20
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: Transfer needed to fund personnel action, AI-62995.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK