HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 19, 2017 Agenda Item: 63004

Summary of request/proposal:
Elections Dept (1100)-
Approval of the following personnel actions, effective 01/01/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Elections Surveyor Technician I	T194	121	0.00	25,679.00	25,679.00
1100	Elections Surveyor Technician I	T195	121	0.00	25,679.00	25,679.00
1100	Elections Surveyor Technician I	T196	121	0.00	25,679.00	25,679.00
1100	Elections Surveyor Technician I	T197	121	0.00	25,679.00	25,679.00
				0.00	102,716.00	102,716.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-414-00-130-001-0-	121	ELECTIONS DEPT-	TEMP F/T EMPLOYEES	$102,716.00
8-1100-414-00-130-001-0-	211	ELECTIONS DEPT-	HEALTH INSURANCE	$0.00
8-1100-414-00-130-001-0-	212	ELECTIONS DEPT-	LIFE INSURANCE	$0.00
8-1100-414-00-130-001-0-	220	ELECTIONS DEPT-	FICA	$7,857.77
8-1100-414-00-130-001-0-	230	ELECTIONS DEPT-	RETIREMENT	$0.00
8-1100-414-00-130-001-0-	250	ELECTIONS DEPT-	UNEMPLOYMENT COMP	$616.30
8-1100-414-00-130-001-0-	260	ELECTIONS DEPT-	WORKER'S COMP	$215.70
			2018 Budgetary Impact	$111,405.77

Possible Funding Sources: Intradepartmental transfer.

Comments: