DATE: December 19, 2017

2018
Transfer

AI-63004

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management
for Elections Dept.

ACCOUNT NUMBER: 8-1100-414-00-130-001-0-XXX

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
123	Election Poll Workers	121	Temp F/T Employees	102,716.00
123	Election Poll Workers	220	FICA	7,857.77
123	Election Poll Workers	250	Unemployment Comp	616.30
123	Election Poll Workers	260	Workers Comp	215.70
			TOTAL	$ 111,405.77

REASON:
Transfer needed to fund personnel action, AI-63004, CC 12/19/17.

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK