HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, August 29, 2017 Agenda Item: 63026

Summary of request/proposal:
Constable Pct. 5 (1100): Approval of the following personnel actions, effective 12/19/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Constable	0001	111	0.00	82,400.00	82,400.00
			118	0.00	14,000.00	14,000.00
				0.00	96,400.00	96,400.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-421-00-295-001-0-	111	CONSTABLE PCT. 5-	OFFICIALS	$2,852.31
7-1100-421-00-295-001-0-	118	CONSTABLE PCT. 5-	AUTO ALLOWANCE	$484.62
7-1100-421-00-295-001-0-	211	CONSTABLE PCT. 5-	HEALTH INSURANCE	$218.08
7-1100-421-00-295-001-0-	212	CONSTABLE PCT. 5-	LIFE INSURANCE	$1.51
7-1100-421-00-295-001-0-	220	CONSTABLE PCT. 5-	FICA	$255.27
7-1100-421-00-295-001-0-	230	CONSTABLE PCT. 5-	RETIREMENT	$382.75
7-1100-421-00-295-001-0-	250	CONSTABLE PCT. 5-	UNEMPLOYMENT COMP	$20.02
7-1100-421-00-295-001-0-	260	CONSTABLE PCT. 5-	WORKER'S COMP	$104.11
			2017 Budgetary Impact	$4,318.67

2018 Budgetary Impact $125,679.44

Possible Funding Sources: Transfer; Co Wide Adm-Contingency

Comments:

Hidalgo Co. Budget Office
2/3/2005

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Department of Budget & Management
FISCAL NOTE

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, August 29, 2017 Agenda Item: 63026

Summary of request/proposal:
JP Pct 5 Pl 1 (1100): Approval of the following personnel actions, effective 12/19/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Justice of the Peace	0001	111	0.00	82,400.00	82,400.00
			118	0.00	10,000.00	10,000.00
				0.00	92,400.00	92,400.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-069-001-0-	111	JP PCT 5/PL 1-	OFFICIALS	$2,852.31
7-1100-412-00-069-001-0-	118	JP PCT 5/PL 1-	AUTO ALLOWANCE	$346.15
7-1100-412-00-069-001-0-	211	JP PCT 5/PL 1-	HEALTH INSURANCE	$218.08
7-1100-412-00-069-001-0-	212	JP PCT 5/PL 1-	LIFE INSURANCE	$1.51
7-1100-412-00-069-001-0-	220	JP PCT 5/PL 1-	FICA	$244.68
7-1100-412-00-069-001-0-	230	JP PCT 5/PL 1-	RETIREMENT	$366.86
7-1100-412-00-069-001-0-	250	JP PCT 5/PL 1-	UNEMPLOYMENT COMP	$19.19
7-1100-412-00-069-001-0-	260	JP PCT 5/PL 1-	WORKER'S COMP	$6.72
			2017 Budgetary Impact	$4,055.50

2018 Budgetary Impact $118,063.80

Possible Funding Sources: Transfer; Co Wide Adm-Contingency

Comments:

Hidalgo Co. Budget Office
2/3/2005