HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 19, 2017 Agenda Item: 63028

Summary of request/proposal:
DA'S OFFICE (1100)-
Approval of the following personnel actions, effective 01/01/18:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant I	T139	121	0.00	13,759.20	13,759.20
				0.00	13,759.20	13,759.20

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
8-1100-412-00-080-002-0-	121	CRIM DA	TEMP F/T EMPLOYEES	$13,759.20
8-1100-412-00-080-002-0-	211	CRIM DA	HEALTH INSURANCE	$0.00
8-1100-412-00-080-002-0-	212	CRIM DA	LIFE INSURANCE	$0.00
8-1100-412-00-080-002-0-	220	CRIM DA	FICA	$1,052.58
8-1100-412-00-080-002-0-	230	CRIM DA	RETIREMENT	$0.00
8-1100-412-00-080-002-0-	250	CRIM DA	UNEMPLOYMENT COMP	$82.56
8-1100-412-00-080-002-0-	260	CRIM DA	WORKER'S COMP	$129.34
			FY 18 Budgetary Impact	$15,023.68

Possible Funding Sources: Funding Undetermined.

Comments: